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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

DONORS

Manual Code	Description	Program Sub Div. UoM	Units	* Unit Cost	Amount
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC SC	CP	-	-	1,37,70,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC-PHC	СР			11,25,000.00
HSS.1.150.CB.1	Multiskiing FOR HWC-SC	СР			55,35,000.00
HSS.1.150.CB.2	Multiskiing FOR HWC-PHC	СР			6,87,500.00
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	СР			2,05,00,000.00
HSS.1.150.IEC.1	IEC FOR HWC - SC for 7217 & 3849 SC	СР	_		46,12,500.00
HSS.1.150.IEC.2	IEC FOR HWC-PHC for 1218 & 288 PHC	СР			6,25,000.00
HSS.1.150.IEC.3	Printing of CBAC Forms	СР	-	-	25,17,739.00
HSS.1.150.00C.1	IT Reccuring (PHC) (6.1.2.6.F1.S03)	СР	-	-	46,875.00
HSS.1.150.00C.2	IT Reccuring (Sub Centre) (16.1.3.4.5.S01)	СР	-	-	6,10,313.00
HSS.1.150.00C.5	Communication Cost to ASHA and ASHA Facilitator (17.8.S05)	СР	-	41,772.00	52,38,720.00
HSS.1.150.00C.7	TA / DA for CHO (16.1.3.3.3.S03)	СР	-	15,648.00	16,30,500.00
HSS.1.150.SRRE	Independent monitoring cost	СР			4,50,000.00
HSS.1.151.00C.1	Yoga sessions @ 2500/- p.m. for HWC-SC	СР	-	-	2,03,813.00
HSS.1.151.00C.2	Yoga sessions @ 2500/- p.m. for HWC-PHC	СР	-	-	37,500.00
HSS.2.154.DI	Running cost of previosly supplied equipments, cost of blood bags & Kits & Consumable for 100 blood centers-as proposed by the state.	BLOOD CELL	-	-	1,37,516.00
HSS.2.154.IEC	Screening for Blood Disorders(IEC & Printing) - FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER	BLOOD CELL	-	-	33,750.00
HSS.2.155.OOC	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL	-	-	11,25,000.00
HSS.2.156.CB	Blood Bank/BCSU/BSU/Day Care Centre(Capacity building incl. training) - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL	-	-	15,000.0C
HSS.2.156.00C	Blood Bank/BCSU/BSU/Day Care Centre(Others including operating costs(OOC)) - BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL	-	-	50,000.00
HSS.2.157.00C	Blood collection and Transport Vans(Others including operating costs(OOC)) - BCTV RECURRING & RUNNING EXPENDITURE	BLOOD CELL	-	-	6,75,000.00
HSS.2.158.DI.1	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL	-		85,78,185.00
HSS.2.158.IEC.2	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL			67,500.00
HSS.2.158.IEC.3	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL			22,500.00
HSS.2.158.IEC.4	REFERSHMENT FOR BLOOD	BLOOD CELL			1,40,625.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM)

DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div. UoM	Units	* Unit Cost	Amount
HSS.2.158.00C.2	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	6,000.00
HSS.3.159.ASHA.	ASHA Incentive for Routine Activity (ASHA + RURBAN ASHA) (3.1.1.5)	СР			5,72,34,600.00
HSS.3.159.ASHA.	Incentive to ASHA Facilitator (3.1.1.6.S01)	СР	-	1.00	22,03,200.00
HSS.3.159.ASHA.	Incentive to ASHA for Health Promotion Day (3.1.1.6.S02)	СР		-	57,23,460.00
HSS.3.159.ASHA.	ASHA BIMA	СР			10,52,752.00
HSS.3.159.ASHA.	Incentive for PMMVY (3.1.1.6.S03)	СР		-	16,69,343.00
HSS.3.159.ASHA.	Mother Group Meeting (3.1.1.6.S05)	СР		-	28,61,730.00
HSS.3.159.ASHA.	AAA Platform (3.3.4.S01)	СР			31,32,000.00
HSS.3.159.ASHA.	ASHA Unifrom	СР		600.00	33,23,700.00
HSS.3.159.ASHA.	ASHA Award (3.1.3.1.3)	СР			10,15,920.00
HSS.3.159.ASHA.	Supervision Cost to ASHA Facilitator (3.3.4.S01)	СР		-	93,31,200.00
HSS.3.159.CB.1	Cluster Meeting (3.1.2.4.D)	СР			31,12,380.00
HSS.3.159.DI.3	ASHA HBNC Kit Replanishment	СР			3,41,400.00
HSS.3.159.IEC.2	Printing of ASHA diary	СР			5,81,648.00
HSS.3.159.IEC.3	"Printing of Voucher	СР			92,453.00
HSS.3.159.IEC.7	SHC Register @ 150/-	СР		-	37,500.00
HSS.3.159.00C.2	BCPM Mobility & Communication Cost (16.1.3.4.3.S02)	СР		1.00	7,34,400.00
hss.3.159.00C.4	BCPM Quarterly Meeting	СР	-	-	66,000.00
HSS.6.174.00C.1	Quality Assurance Implementation (For Traversing gaps)	QA	31	-	7,36,000.00
HSS.6.174.00C.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA	1	1,71,000.00	1,96,000.00
HSS.6.174.00C.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA	1	96,000.00	8,00,000.00
HSS.6.174.00C.	BMW - DH	IMEP	308	-	20,23,560.00
HSS.6.174.00C.	BMW - CHC/BPHC	IMEP	488	-	32,06,160.00
HSS.6.174.00C.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP	4	-	26,280.00
HSS.6.174.00C.	BMW - MCH WING	IMEP	130	-	8,54,100.00
HSS.6.174.00C.	BMW PHC (Where delivery take place)	IMEP	180	-	11,82,600.00
HSS.6.174.00C.	BMW Subcenter (Where Delivery take place)	IMEP	134	-	8,80,380.00
HSS.6.174.00C.	CLEANING - CHC (1.3.2.6.S10)	IMEP	488	-	16,05,569.00
HSS.6.174.00C.	CLEANING - MCH WING (1.3.2.6.S11)	IMEP	30	-	98,703.00
HSS.6.174.00C.	Mech. Cleaning & Gardening - DLH & MCH WING (100/200)	IMEP	3	-	87,29,614.00
HSS.6.174.00C.	CLEANNESS - SUB CENTER (1.3.2.6.S13)	IMEP	529	500.00	15,87,000.00
HSS.6.174.00C.	Mech. / Manual Laundry - DLH/MCH wing (100 bed)	IMEP	3	-	43,44,933.00
HSS.6.174.00C.	POL for generator-DH, CHC & BPHC	IMEP	17	-	37,80,000.00
HSS.6.174.PME.1	State Quality Assurance Units	QA	2	-	5,85,000.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	/Div,QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)					
ISS.6.174.PME.2	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		2	-	6,39,000.00
ISS.6.175.CB.1	Kayakalp Training	QA		2	-	66,000.00
ISS.6.175.00C.1	Assessments (KAYAKALP) (13.2.1)	QA		1	-	2,12,000.00
ISS.7.179.DS.1	AEFI Kits @ Rs. 200/- per kit	RI		79		15,750.00
ISS.7.179.DS.4	Medicine for Mobile health team	RBSK		32		1,60,000.00
ISS.8.183.00C.	Repair of Laproscopes (6.1.6.1)	FP				1,00,000.00
ISS.9.184.C.	Radiographer/ X-ray technician * 8.1.1.9	HR		1		2,89,500.00
ISS.9.184.C.P001	Divisional Data Assistant * 16.2.1.S01	FP		1		3,84,655.00
ISS.9.184.C.P002	Data Entry Operator * 16.2.1.S02	FP		1		2,17,188.00
ISS.9.184.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		1	1.00	7,68,948.00
ISS.9.184.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		1	-	6,25,836.00
ISS.9.184.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		1	-	6,25,836.00
ISS.9.184.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		1	-	4,27,200.00
ISS.9.184.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK		1	-	4,34,925.00
ISS.9.184.C.P263	Support Staff * 16.4.2.1.1.S09	HR		1	-	2,38,406.00
ISS.9.184.C.P266	RKSK Consultant * 16.4.2.1.2.S01	RKSK		1	-	3,29,491.00
ISS.9.184.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	6,78,090.00
ISS.9.184.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		-	-	7,74,960.00
ISS.9.184.C.P271	Division Consultant Public Health * 16.4.2.1.2.S06	QA		1	-	8,71,831.00
ISS.9.184.C.P273	M & E Officer * 16.4.2.1.5.S01	MIS		-		5,93,090.00
ISS.9.184.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		_	-	2,63,637.00
	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	4,91,467.00
	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01	CD-IDSP		-	-	7,59,836.00
	District AES/JE Consultant * 16.4.2.2.2.S04	CD-NVBDCP			-	5,81,220.00
ISS.9.184.C.P295	Programme Assistants/District Technical Assitant-CD-NVBDCP- AES/JE * 16.4.2.2.3.S01	CD-NVBDCP		-	-	2,35,989.00
ISS.9.184.C.P296	Sr PMDT-TB HIV Coodinators * 16.4.2.2.4.S01	CD-RNTCP/NTEP			-	3,87,679.00
ISS.9.184.C.P298	District Programme Coordinator- RNTCP * 16.4.2.2.4.S03	CD-RNTCP/NTEP				4,40,550.00
ISS.9.184.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP			-	3,23,990.00
ISS.9.184.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP			-	45,02,628.00
ISS.9.184.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP/NTEP		-	-	23,03,896.00
ISS.9.184.C.P304	Accountant- Full time *	CD-RNTCP/NTEP		-		3,17,205.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amoun
	16.4.2.2.7.S01					
ISS.9.184.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		16	-	71,32,416.00
ISS.9.184.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		12	-	43,91,568.00
ISS.9.184.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	СР		-	-	31,54,367.00
ISS.9.184.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		2	-	6,08,334.00
SS.9.184.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MIS		16	-	34,60,464.00
ISS.9.184.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS		-	-	31,669.00
SS.9.184.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	1,86,815.00
SS.9.184.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP/NTEP		-	-	2,69,159.00
ISS.9.184.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11	CD-IDSP		-	-	1,77,890.00
ISS.9.184.C.P360	Data Entry Operator- NBCP- District * 16.4.3.1.9.S13	NCD-NPCB				1,42,425.00
SS.9.184.C.S001	ANMs - MH*8.1.1.1	MH				8,66,73,553.00
SS.9.184.C.	Staff Nurses-100 Beded MCH Wing Neotology * 8.1.1.2.S01	MH		-	-	52,19,381.00
SS.9.184.C.	Staff Nurses-100 Beded MCH Wing nursing sister * 8.1.1.2.S02	MH		-	-	12,25,357.00
ISS.9.184.C.	Staff Nurses-CD-NVBDCP-AES/JE * 8.1.1.2.S03	CD-NVBDCP		-		85,66,209.00
SS.9.184.C.	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	2,20,13,272.0
SS.9.184.C.	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		-	-	10,46,402.00
SS.9.184.C.	Staff Nurse HWC - CP * 8.1.1.2.S11	СР		-	-	57,14,242.00
SS.9.184.C.	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP		-	-	5,04,000.00
SS.9.184.C.	Community Nurse-NCD-MNHP * 8.1.1.3.3	NCD-NMHP			-	4,39,320.00
SS.9.184.C.	Laboratory Technicians -100 Beded MCH Wing * 8.1.1.5.S01	MH			-	5,09,541.00
SS.9.184.C.	Laboratory Technicians -HR * 8.1.1.5.S02	HR		4	-	11,58,000.00
ISS.9.184.C.	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	27,84,619.00
SS.9.184.C.	Laboratory Technicians -HWC * 8.1.1.5.S08	СР		-	-	41,54,436.00
SS.9.184.C.	OT Technician * 8.1.1.6.S05	MH				6,39,022.00
SS.9.184.C.	OT Technician-MCH Wing * 8.1.1.6.S06	MH		-		2,50,111.00
SS.9.184.C.	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA			-	99,03,672.00
SS.9.184.C.	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP		-	-	2,81,978.00
SS.9.184.C.	Obstetricians and Gynaecologists -MH * 8.1.2.1.S04	MH		-	-	34,80,000.00
SS.9.184.C.	Pathologists/ Haemotologists- 100 Beded MCH Wing * 8.1.2.6.S01	MH		-	-	19,17,027.00
ISS.9.184.C.	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		2		15,39,936.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

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Strengthening * 8.1.5.00 - - 19.923 HSS 9 7184 C. APUSH MOX * 8.1.6.1 APUSH 29 - 1,23,17 HSS 9 7184 C. APUSH MOX * 8.1.6.1 APUSH 29 - 2,83,17 HSS 9 7184 C. APUSH MOX * 8.1.6.1 APUSH 29 - 2,82,17 HSS 9 7184 C. APM * R1.5.1.7.1.1 RBSK 49 - 1,94,20 HSS 9 7184 C. APAM * 8.1.5.501 RBSK 2 - 4,06,0 HSS 9 7184 C. Pharmaclists * 0.1.7.1.5 RBSK 2 - 4,06,0 HSS 9 7184 C. Pharmaclists * 0.1.7.1.5 RBSK 2 - 4,06,0 HSS 9 7184 C. Chindial Officiers * 8.1.8.1 CH 3 - 3,86,0 HSS 9 7184 C. Stiff Marse * 81.3.3 CH 2 - 3,86,0 HSS 9 7184 C. Stiff Marse * 81.3.3 CH 2 - 3,86,0 HSS 9 7184 C. Stiff Marse * 81.3.3.02 CH 48 - 6,6,5,1	Manual Code	Description	Program Sub Div. UoM	Units	* Unit Cost	Amount
ess.9.184.C. AVUSH MOS * 8.1.6.1 AVUSH 29 1,23,17 SS.9.184.C. Pharmactic AVUSH * 8.1.6.2 AVUSH 5 9.86 SS.9.184.C. MOX AVUSH * 8.1.6.2 AVUSH 6 9.85 SS.9.184.C. AMM * 8.1.7.1.4 RBSK 11 21,18; SS.9.184.C. AMM * 8.1.7.1.4 RBSK 2 .400; SS.9.184.C. AMM * 8.1.7.1.5 RDSK 2 .52,97, SS.9.184.C. Medical Officers * 8.1.8.1 CH 1 .94,66; SS.9.184.C. Staff Nurse * 8.1.8.2 CH 3 .32,67; SS.9.184.C. Staff Nurse * 8.1.8.3 CH 2 .38,97; SS.9.184.C. Cock cum carcester * 8.1.8.3 CH 2 .38,97; SS.9.184.C. Staff Nurse - 8.1.8.2 CH 1 .32,57; SS.9.184.C. Staff Nurse - SNULV Staff CocK CH 1 .32,57; SS.9.184.C. Staff Nurse - NSULV Staff LoC CH 1 .24,97; SS.9.184.C. Others - SNULV Staff LoC CH 1 .24,97; SS.9.184.C.	HSS.9.184.C.		HS	-	-	14,40,000.00
SS 9, 184 C. Pharmadist AVUSH * 8 1.6.2 AVUSH 5 8.86 SS 9, 184 C. Mos-AVUSH * 8 1.7.1.1 RBSK 48 1.7.42 SS 9, 184 C. Mos-AVUSH * 8 1.7.1.1 RBSK 2 4.000 SS 9, 184 C. Mode AVUSH * 8 1.7.1.5 RBSK 2 4.000 SS 9, 184 C. Mode AUURder * RBSK 2 5.7.97, SS 9, 184 C. Mode AUURder * 8.1.8.1 CH 1 9.0.6 SS 9, 184 C. Develop Concernation * 8.1.8.2 CH 1 3.3.6, SS 9, 184 C. Develop Concernation * 0.1.8.2 CH 3 3.8.40 SS 9, 184 C. Septidition State * CH 1 3.2.40 3.9.2 SS 9, 184 C. State * State * CH 1 2.7.41 3.9.2 SS 9, 184 C. State * State * CH 1 2.7.41 3.9.2 SS 9, 184 C. State * State * CH 1 2.7.41 3.9.2 SS 9, 184 C. State * State * CH 1 2.7.41 3.9.2	HSS.9.184.C.	Medical Officers -MH * 8.1.5.S03	MH	-	-	19,92,000.00
ISS 9,184.C. MOS-AVUSH * 8,17,1.1 RBSK 48 - 1,94,20 ISS 9,184.C. ANM * 8,17,1.4 RBSK 11 - 2,1,18 ISS 9,184.C. Para Medical Worker * RBSK 2 - 4,00 S,9,184.C. Medical Officers * 8,1,2,1 CH 1 - 9,65 S,9,184.C. Medical Officers * 8,1,8,2 CH 4 - 11,96 S,9,184.C. Staff Nurse * 8,1,8,2 CH 4 - 3,89 S,9,184.C. Cold, current active * 1,8,3 - 3,86,1 - 3,35 S,9,184.C. Staff Nurse * 8,1,8,3 CH 1 - 3,35 S,9,184.C. Staff Nurse * 8,1,9,3,502 CH 1 - 3,86,1 S,9,184.C. Staff Nurse * 8,1,9,3,502 CH 2 - 3,9,29 S,9,184.C. Staff Nurse * 8,1,9,3,502 CH 48 - 9,4,20 S,9,184.C. Staff Nurse * 8,1,9,3,502 CH 1 - 2,24,3 S,9,184.C. Staff Nurse * 8,1,9,3,502 CH 1 - 2,44,3 S,9,184.C. Cohener S, SUCU Staff DEO * CH 1 - 2,44,3 S,9,184.C. </td <td>ISS.9.184.C.</td> <td>AYUSH MOs * 8.1.6.1</td> <td>AYUSH</td> <td>29</td> <td>-</td> <td>1,23,17,999.00</td>	ISS.9.184.C.	AYUSH MOs * 8.1.6.1	AYUSH	29	-	1,23,17,999.00
ISS 9.144.C. AMM * 8.17.1.4 R85K 11 21.18 ISS 9.144.C. Para Medical Worker * R85K 2 4.000 ISS 9.144.C. Pharmacelist * 8.1.7.1.5.502 R85K 2 52.9.77 ISS 9.144.C. Pharmacelist * 8.1.7.1.5.502 R85K 22 52.9.77 ISS 9.144.C. Solution userelater * 8.1.8.1 CH 1 9.65 ISS 9.144.C. Cook cum caretaker * 8.1.8.3 CH 2 3.89 ISS 9.144.C. Cook cum caretaker * 8.1.8.3 CH 3 3.82,.80 ISS 9.144.C. Reeding demonstrator for NRC * CH CH 1 3.35 ISS 9.144.C. Staff Nurse -NSCU/KMC * CH 12 3.92,.92 ISS 9.144.C. Staff Nurse -NSCU/KMC * CH 1 - 2.74. ISS 9.144.C. Staff Nurse -NSCU/KMC * CH 1 - 2.74. ISS 9.144.C. Others - SNCU Staff Owerd Active Staff Nurse -NSCU/KMC * CH 1 - 2.74. ISS 9.144.C. Others - SNCU Staff Nurse - CH 1 - 2.74. ISS 9.144.C.	ISS.9.184.C.	Pharmacist - AYUSH * 8.1.6.2	AYUSH	5	-	8,86,673.00
SSS 9.184.C. Para Medical Worker * RBSK 2 - 4,00, 81.7.1.5.001 SSS 9.184.C. Pharmacists * 8.1.7.1.5.502 RBSK 22 - 52.9.77, 155.9.184.C. SSS 9.184.C. Medical Officers * 8.1.8.1 CH 1 - 9.465. SSS 9.184.C. Cook cum caretiker * 8.1.8.3 CH 2 - 3.89. SSS 9.184.C. Cook cum caretiker * 8.1.8.3 CH 2 - 3.89. SSS 9.184.C. Cook cum caretiker * 8.1.8.3 CH 2 - 3.89. SSS 9.184.C. Steff Nurse SNCU/CMC * CH 3 - 3.88.00. SSS 9.184.C. Staff Nurse SNCU/CMC * CH 1 - 2.74.9 SSS 9.184.C. Staff Nurse - NSCU/CMC * CH 1 2.74.9 SSS 9.184.C. Staff Nurse - NSCU/CMC * CH 1 2.74.9 SSS 9.184.C. Others - SNCU Staff DED * CH 1 2.74.9 SSS 9.184.C. Others - SNCU Staff DED * CD-NVBDCP - - 7.44.14.5 SSS 9.184.C. Others - SNCU Staff DED * CD-NVBDCP <td>ISS.9.184.C.</td> <td>MOs- AYUSH * 8.1.7.1.1</td> <td>RBSK</td> <td>48</td> <td></td> <td>1,94,20,992.00</td>	ISS.9.184.C.	MOs- AYUSH * 8.1.7.1.1	RBSK	48		1,94,20,992.00
8.1.7.1.5.501 RBSK 22 5.2.97. SS 9.184.C. Pharmacists * 8.1.7.1.5.S02 RBSK 22 5.2.97. SS 9.184.C. Staff Nurse * 8.1.8.2 CH 4 11.96. SS 9.184.C. Staff Nurse * 8.1.8.2 CH 4 11.96. SS 9.184.C. Cook cum caretaker * 8.1.8.3 CH 2 3.89. SS 9.184.C. Paediatrician SNCU-CH * CH 1 3.35. SS 9.184.C. Staff Nurse - SNCU/KMC * CH 12 3.9.29. SS 9.184.C. Staff Nurse - SNCU/KMC * CH 12 3.9.29. SS 9.184.C. Others - SNCU Staff (Word Staff Nurse - SNCU/Staff Vord Staff Nurse - SNCU/Staff Nurse - SNCU	HSS.9.184.C.	ANM * 8.1.7.1.4	RBSK	11	-	21,18,996.00
ISS.9.184.C. Medical Officers * 8.1.8.1 CH 1 - 9.65, 155, 9184.C. ISS.9.184.C. Staff Nurse * 8.1.8.2 CH 4 - 11, 06, 055, 9184.C. SS.9.184.C. Cook cum caretaker * 8.1.8.3 CH 2 - 3, 80, 355, 9184.C. SS.9.184.C. Paediatricians SKU-CH * CH 1 - 3, 81, 32, 351, 351, 351, 351, 351, 351, 351, 351	HSS.9.184.C.		RBSK	2	-	4,00,554.00
ISS.9.184.C. Staff Nurse * 8.1.6.2 CH 4 - 11,96, 455.9184.C. ISS.9.184.C. Feeding demonstrator for NRC * CH 2 .3,89, 3,89, 1,85, 9184.C. ISS.9.184.C. Feeding demonstrator for NRC * CH 1 - .3,36, 3,36, 3,36, 1,31,91,501 ISS.9.184.C. Staff Nurse SNCU/KMC * CH 12 .30,90, 4,31,91,501 .3,36, 3,40,00 ISS.9.184.C. Staff Nurse SNCU/KMC * CH 12 .30,90, 4,45,91,400 .3,46,00 ISS.9.184.C. Others SNCU Staff Oracle / Security Guard) * CH 48 .94,65, 4,56,91,840 ISS.9.184.C. Others SNCU Staff DEO * CH 1 .2,74,1 8,11,9,6303 ISS.9.184.C. Others SNCU Staff DEO * CH 1 .2,74,1 8,11,9,6303 ISS.9.184.C. Others SNCU Staff DEO * CH 1 .2,74,1 8,11,3,8,502 ISS.9.184.C. Others HOUD Staff DEO * CD NWBDCP . .2,74,1 8,11,3,8,502 ISS.9.184.C. Others HOUD Staff DEO * CD NWBDCP . .2,61,0 8,78,9 ISS.9.184.C. Ophthalmic Assistant/ Refractionist Nocha Manager . .2,61,0 8,78,9 .2,61,0 8	HSS.9.184.C.	Pharmacists * 8.1.7.1.5.S02	RBSK	22	-	52,97,490.00
HSS 9.184.C. Cook cum caretaker * 8.1.8.3 CH 2 - 3.89 HSS 9.184.C. Feeding demonstrator for NRC * CH 1 - 3.35, HSS 9.184.C. Paeditatician SNCU-CH * CH 1 - 3.38, 40, HSS 9.184.C. Staff Nurse -SNCU/KMC * CH CH 12 - 39, 29, 29, 29, 29, 29, 29, 29, 29, 29, 2	HSS.9.184.C.	Medical Officers * 8.1.8.1	СН	1		9,65,790.00
HSS. 9.184.C. Feeding demonstrator for NRC* CH 1 - 3.35, 3.18, 5 HSS. 9.184.C. Bandiatrician SNCU-CH* CH 3 - 3.8, 400, 81, 91, 501 HSS. 9.184.C. Staff Nurse -NBSU* 8, 19, 3.502 CH 48 - 94, 55, 91, 94, 62 HSS. 9.184.C. Staff Nurse -NBSU* 8, 19, 3.502 CH 48 - 94, 55, 91, 94, 62 HSS. 9.184.C. Others - SNCU Staff (Ward) CH 1 - 2, 74, 13, 91, 96, 503 HSS. 9.184.C. Others - SNCU Staff (DeO * CH 1 - 2, 74, 13, 91, 96, 503 HSS. 9.184.C. Others - SNCU Staff DEO * CH 1 - 2, 74, 13, 13, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	HSS.9.184.C.	Staff Nurse * 8.1.8.2	СН	4	-	11,96,331.00
B.1.5. ⁵ CH CH 3 38.40 15S.9.184.C. Staff Nurse SNCUKMC* CH 12 39.29; 15S.9.184.C. Staff Nurse SNCUKMC* CH 12 39.29; 15S.9.184.C. Staff Nurse SNCUKMC* CH 48 94.55; 15S.9.184.C. Others SNCU Staff (Ward Adya' Cleaner/ Security Cuard)* CH 1 2.7.4; 15S.9.184.C. Others SNCU Staff DEO* CH 1 2.7.4; 15S.9.184.C. Others SNCU Staff DEO* CH 1 2.7.4; 15S.9.184.C. Others SNCU Staff DEO* CH 1 2.7.4; 15S.9.184.C. Counseller - KKSK * 8.1.13.1502 RKSK 13 29.18; 15S.9.184.C. Microbiologists CD-NVBDCP CD-NVHP 10.56; - 7.24; 15S.9.184.C. Microbiologists CD-NVBDCP CD-NVEDCP - 7.24; 15S.9.184.C. TBHV-CD-RNTCP * 8.1.13.100 CD-NVPCB - 7.24; 15S.9.184.C. TBHV-CD-RNTCP * 8.1.13.20 NCD-NPCB - 7.24;	HSS.9.184.C.	Cook cum caretaker * 8.1.8.3	СН	2	-	3,89,406.00
8.1.9.1 S01 CH 12 .9.29. 1SS.9.184.C. Staff Nurse -NSU/KNC* CH 12 .9.29. 1SS.9.184.C. Staff Nurse -NSU Staff (Ward Asya/ Cleaner/ Security Guard)* CH 48 .94.55. 1SS.9.184.C. Others - SNCU Staff (Ward Asya/ Cleaner/ Security Guard)* CH 1 .2.7.4. 1SS.9.184.C. Others - SNCU Staff DEO* CH 1 .2.7.4. 1SS.9.184.C. Others - SNCU Staff DEO* CH 1 .2.7.4. 1SS.9.184.C. Others - SNCU Staff DEO* CH 1 .2.7.4. 1SS.9.184.C. Psychologist Clinical -NCD-NMHP NCD-NMHP 1 10.56. 1SS.9.184.C. Microbiologist CD-NVEDOP CD-NVBDCP .7.24. .4.7.4. 1SS.9.184.C. TBH/V-OD-RNTCP * 8.1.3.10 CD-NNTCP/NTEP . .8.7.8. 1SS.9.184.C. TBH/V-OD-RNTCP * 8.1.3.10 CD-NNTCP/NTEP . .2.0.5. 1SS.9.184.C. TBH/V-OD-RNTCP * 8.1.3.10 CD-NNTCP . .2.0.5. 1SS.9.184.C. TBH/V-OD-RNTCP * 8.1.3.10 CD-NNTCP . .2.0.5. 1SS.9.184.C. TBH/V-OD-RNTCP	HSS.9.184.C.	5	СН	1	-	3,35,664.00
8.1.9.3.501 135.9.184.C. Staff Nurse +NSU * 8.1.9.3.502 CH 48 94.55, 15S. 9.184.C. Others - SNCU Staff (Ward ALT) & CH 9 - 18.67, 4S. 9.184.C. Others - SNCU Staff DEO * CH 1 - 2.74, 81.19.6.502 CH 1 - 2.74, 4SS. 9.184.C. Others - SNCU Staff DEO * CH 1 - 2.74, 4SS. 9.184.C. Counsellor -RKSK * 8.1.13.1.502 RKSK 13 - 29.18, 4SS. 9.184.C. Psychologist Clinical -NCD-NMHP NCD-NMHP - - 7.24, 4SS. 9.184.C. Social Worker NCD-NMHP * NCD-NMHP - - 8.78, 5S. 9.184.C. TBH/v-CD-RNTCP * 81.13.10 CD-RNTCP/NTEP - - 2.05, 4SS. 9.184.C. Ophthalmic Assistant/ NCD-NDCB - 2.05, 3.43, 4SS. 9.184.C. Dehtchink Assistant/ NCD-NDCB - 2.93, 4.55, 9.184, - - 2.93, 4SS. 9.184.C. Dehtchink Assistant/ NCD-NPCB * - 2.93, 4.55, 9.184, -	HSS.9.184.C.		СН	3	-	38,40,000.00
HSS.9.184.C. Others-SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * CH 9 - 186.7. HSS.9.184.C. Others-SNCU Staff OEO * CH 1 - 2.7.4. HSS.9.184.C. Others-SNCU Staff OEO * CH 1 - 2.7.4. HSS.9.184.C. Counsellor-RKSK * 8.1.13.1.502 RKSK 13 - 29.18. HSS.9.184.C. Psychologist Clinical -NCD-NMHP NCD-NMHP - - 7.2.4. HSS.9.184.C. Microbiologists-CD-NVBDCP- & 8.1.13.2.S03 CD-NVBDCP - - 7.2.4. HSS.9.184.C. Social Worker-NCD-NMHP * 8.1.13.8.S02 NCD-NMHP NCD-NMHP - - 7.2.4. HSS.9.184.C. TBHV-CD-RNTCP * 8.1.3.10 CD-RNTCP/NTEP - - 2.05. HSS.9.184.C. Ophthalmic Assistant/ 8.1.13.16 NCD-NPCB - 2.93. - 3.43. HSS.9.184.C. Dietician/ Nutritionsit * HS - - 5.58. HSS.9.184.C. Lab Technician * 8.1.13.22.S04 HS - - 5.58. HSS.9.184.C. Lab Technician * 8.1.13.22.S04 HS<	HSS.9.184.C.		СН	12	-	39,29,905.00
Aaya/ Cleaner/ Security Guard)* ************************************	HSS.9.184.C.	Staff Nurse -NBSU * 8.1.9.3.S02	СН	48		94,55,175.00
8.19.6.503 tSS.9.184.C. Counselior -RKSK * 8.1.13.1.S02 RKSK 13 29,18, tSS.9.184.C. Psychologist Clinical -NCD-NMHP 10,56, * 8.1.13.2.503 CD-NVBDCP - 7.24, tSS.9.184.C. Microbiologists-CD-NVBDCP- - 7.24, tSS.9.184.C. Social Worker-NCD-NMHP * NCD-NMHP - 8.78, tSS.9.184.C. Social Worker-NCD-NMHP * NCD-NMHP - 8.78, tSS.9.184.C. Ophthalmic Assistant/ RCD-NMCP/NEP - 5.10, tSS.9.184.C. Ophthalmic Assistant/ NCD-NPCB - 2.065, s65.9.184.C. Ophthalmic Assistant/ NCD-NPCB * - 2.065, s65.9.184.C. Ophthalmic Assistant/ NCD-NPCB * - 2.065, s65.9.184.C. Dictician / Nutritionist * HS - 2.93, tSS.9.184.C. Cok * 8.1.13.22.502 HS - 2.93, tSS.9.184.C. Dictician / 8.1.13.22.504 HS - 5.58, tSS.9.184.C. Technician * 8.1.13.22.504 HS - 5.58,	HSS.9.184.C.	Aaya/ Cleaner/ Security Guard) *	СН	9	-	18,67,849.00
ISS.9.184.C. Psychologist Clinical -NCD-NMHP NCD-NMHP - 10.56. ISS.9.184.C. Microbiologists-CD-NVBDCP- AES/JE* 8.1.13.4.S01 CD-NVBDCP - 7.24. ISS.9.184.C. Social Worker-NCD-NMHP* REFALE* 8.1.13.4.S01 NCD-NMHP - - 7.24. ISS.9.184.C. Social Worker-NCD-NMHP* 8.1.13.8.S02 NCD-NMHP - - 8.78., ISS.9.184.C. Ophthalmic Assistant/ Refractionist MCD-NPCB * 8.1.13.16 CD-RNTCP/NTEP - - 2.05., ISS.9.184.C. Ophthalmic Assistant/ Refractionist MCD-NPCB * 8.1.13.16 NCD-NPCB - 2.05, ISS.9.184.C. Cook * 8.1.13.22.S02 HS - - 2.03, ISS.9.184.C. Detician / Nutritionist * 8.1.13.22.S03 HS - - 2.05, ISS.9.184.C. Detician* 8.1.13.22.S04 HS - - 5.58, ISS.9.184.C. CD T Technician * 8.1.13.22.S04 HS - - 5.58, ISS.9.184.C. Staff Nurse * 8.1.13.22.S07 HS - - 5.65, ISS.9.184.C. Staff Nurse * 8.1.13.22.S17 HS	HSS.9.184.C.		СН	1		2,74,572.00
* 8.1.13.2.S03 ISS.9.184.C. Microbiologists-CD-NVBDCP- AES/JE* 8.1.13.4.S01 CD-NVBDCP - 7,24,4 ISS.9.184.C. Social Worker-NCD-NMHP * 8.1.13.8.S02 NCD-NMHP - 8,78,6 ISS.9.184.C. TBHV-CD-RNTCP * 8.1.13.10 CD-RNTCP/NTEP - 5,10,1 ISS.9.184.C. Ophthalmic Assistant/ Refractionist NCD-NPCB * 8.1.13.20 NCD-NPCB - 2,05,7 ISS.9.184.C. Ophthalmic Assistant/ Refractionist NCD-NPCB * 8.1.13.22.S02 HS - 2,03,7 ISS.9.184.C. Dietician/ Nutritionist * 8.1.13.22.S03 HS - 2,03,7 ISS.9.184.C. Dietician/ Nutritionist * 8.1.13.22.S03 HS - 2,03,7 ISS.9.184.C. Dietician/ Nutritionist * 8.1.13.22.S04 HS - 2,03,7 ISS.9.184.C. OT Technician * 8.1.13.22.S04 HS - 2,58,7 ISS.9.184.C. OT Technician * 8.1.13.22.S04 HS - 5,58,7 ISS.9.184.C. Rogi Sahayata Kendra Manager 0A - 2,65,65,75,8,75,9,184,0 - 2,64,72,8,113,22.S10 ISS.9.184.C. Xarg Technician * 8.1.13.22.S10 HS - 2,64,72,8,113,22.S14 <td>ISS.9.184.C.</td> <td>Counsellor -RKSK * 8.1.13.1.S02</td> <td>RKSK</td> <td>13</td> <td>-</td> <td>29,18,410.00</td>	ISS.9.184.C.	Counsellor -RKSK * 8.1.13.1.S02	RKSK	13	-	29,18,410.00
AES/JE * 8.1.13.4.S01 ISS.9.184.C. Social Worker-NCD-NMHP * 8.1.13.8.S02 NCD-NMHP - - 8.78, ISS.9.184.C. TBHV-CD-RNTCP * 8.1.13.10 CD-RNTCP/NTEP - - 5.10, ISS.9.184.C. Ophthalmic Assistant/ Refractionist NCD-NPCB * NCD-NPCB - 2,05, ISS.9.184.C. Ophthalmic Assistant/ Refractionist NCD-NPCB * NCD-NPCB - 2,03, ISS.9.184.C. Cook * 8.1.13.22.S02 HS - 2,93, ISS.9.184.C. Dietician/ Nutritionist * 8.1.13.22.S03 HS - 2,93, ISS.9.184.C. Dietician % 8.1.13.22.S04 HS - 2,93, ISS.9.184.C. DT Echnician * 8.1.13.22.S04 HS - 5,58, ISS.9.184.C. OT Technician * 8.1.13.22.S06 HS - 5,58, ISS.9.184.C. Staff Nurse * 8.1.13.22.S07 HS - 6,72, ISS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - 2,64, ISS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - 2,64, ISS.9.184.C. Physiotherapist * 8.1.13.22.S15 HS	HSS.9.184.C.		NCD-NMHP	-	-	10,56,363.00
8.1.13.8.S02 - - 5,10,1 ISS. 9.184.C. TBHV-CD-RNTCP * 8.1.13.10 CD-RNTCP/NTEP - - 2,05, ISS. 9.184.C. Ophthalmic Assistant/ Refractionist NCD-NPCB * 8.1.13.16 NCD-NPCB - 2,03, ISS. 9.184.C. Cook * 8.1.13.22.S02 HS - - 2,03, ISS. 9.184.C. Dietician/ Nutritionist * 8.1.13.22.S03 HS - - 2,93, ISS. 9.184.C. Lab Technician * 8.1.13.22.S04 HS - - 2,93, ISS. 9.184.C. Lab Technician * 8.1.13.22.S04 HS - - 5,58, ISS. 9.184.C. Cook * 8.1.13.22.S06 HS - - 5,58, ISS. 9.184.C. OT Technician * 8.1.13.22.S06 HS - - 5,58, ISS. 9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 5,58, ISS. 9.184.C. Staff Nurse * 8.1.13.22.S10 HS - - 6,72, ISS. 9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64, ISS. 9.184.C. Mogi Sahayata Kendra Operator * 8.1.13.22.	HSS.9.184.C.		CD-NVBDCP	-	-	7,24,887.00
International Control of	HSS.9.184.C.		NCD-NMHP	-	-	8,78,641.00
Refractionist NCD-NPCB * 8.1.13.16 No. Net State No. Net State 4SS.9.184.C. Cook * 8.1.13.22.S02 HS - 2,93, 4SS.9.184.C. Dietician/ Nutritionist * 8.1.13.22.S03 HS - 3,43, 4SS.9.184.C. Lab Technician * 8.1.13.22.S04 HS - 5,58, 4SS.9.184.C. Lab Technician * 8.1.13.22.S06 HS - 5,58, 4SS.9.184.C. OT Technician * 8.1.13.22.S06 HS - 5,58, 4SS.9.184.C. OT Technician * 8.1.13.22.S07 OA - 5,58, 4SS.9.184.C. Staff Nurse * 8.1.13.22.S07 HS - - 5,58, 4SS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 85,05, 4SS.9.184.C. Staff Nurse * 8.1.13.22.S12 HS - - 2,64, 4SS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64, 4SS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 7,33, 4SS.9.184.C. Ward Aaya/Boy * 8.1.14.22.S	HSS.9.184.C.	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP/NTEP			5,10,078.00
HSS.9.184.C. Dietician/ Nutritionist * HS - 3,43, HSS.9.184.C. Lab Technician * 8.1.13.22.S03 HS - - 5,58, HSS.9.184.C. Lab Technician * 8.1.13.22.S04 HS - - 5,58, HSS.9.184.C. Lab Technician * 8.1.13.22.S06 HS - - 5,58, HSS.9.184.C. Rogi Sahayata Kendra Manager * 8.1.13.22.S07 QA - - 5,85, HSS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 6,72, HSS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 6,72, HSS.9.184.C. X-Ray Technician * HS - - 6,72, HSS.9.184.C. YRay Technician * HS - - 2,64, HSS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 3,68, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S13 HS - - 1,08, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S15 HS - - 1,08, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S15 <td>HSS.9.184.C.</td> <td>Refractionist NCD-NPCB *</td> <td>NCD-NPCB</td> <td>-</td> <td>-</td> <td>2,05,242.00</td>	HSS.9.184.C.	Refractionist NCD-NPCB *	NCD-NPCB	-	-	2,05,242.00
8.1.13.22.S03 HS - - 5,58, HSS.9.184.C. Lab Technician* 8.1.13.22.S04 HS - - 5,58, HSS.9.184.C. OT Technician * 8.1.13.22.S06 HS - - 5,58, HSS.9.184.C. Rogi Sahayata Kendra Manager * 8.1.13.22.S07 QA - - 5,85, HSS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 85,05, HSS.9.184.C. X-Ray Technician * HS - - 6,72, HSS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64, HSS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64, HSS.9.184.C. Rogi Sahayata Kendra Operator * 8.1.13.22.S13 QA - - 2,64, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 2,64, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S15 HS - - 7,33, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S15 HS - - 1,08, HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S	HSS.9.184.C.	Cook * 8.1.13.22.S02	HS			2,93,449.00
Isb From Ref 1000 (2000) HS - - 5,86, Isb From Ref 13,22,500 HS - - 5,88, ISS,9,184.C. Rogi Sahayata Kendra Manager * 8.1.13,22,507 QA - - 5,85, ISS,9,184.C. Staff Nurse * 8.1.13,22,509 HS - - 85,05, ISS,9,184.C. Staff Nurse * 8.1.13,22,509 HS - - 6,72, ISS,9,184.C. X-Ray Technician * 8.1.13,22,510 HS - - 6,72, ISS,9,184.C. Physiotherapist * 8.1.13,22,512 HS - - 2,664, ISS,9,184.C. Rogi Sahayata Kendra Operator * 8.1.13,22,513 QA - - 2,664, ISS,9,184.C. Ward Aaya/Boy * 8.1.13,22,514 HS - - 3,68, ISS,9,184.C. Ward Aaya/Boy * 8.1.13,22,515 HS - - 1,08, ISS,9,184.C. MO (Blood Bank) * 8.1.14,1.501 BLOOD CELL - - 1,08, ISS,9,184.C. MO (BCTV) * 8.1.14,1.502 BLOOD CELL - - 5,76, ISS,9,184.C. Staff Nurse * 8.1.14.2	ISS.9.184.C.		HS			3,43,451.00
ISS.9.184.C. Rogi Sahayata Kendra Manager * 8.1.13.22.S07 QA - - 5,85, ISS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 85,05, ISS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 6,72, ISS.9.184.C. X-Ray Technician * 8.1.13.22.S10 HS - - 6,72, ISS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64, ISS.9.184.C. Rogi Sahayata Kendra Operator * 8.1.13.22.S13 QA - - 2,64, ISS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 7,33, ISS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S15 HS - - 1,08, ISS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 1,80, ISS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76, ISS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,	ISS.9.184.C.	Lab Technician* 8.1.13.22.S04	HS			5,58,470.00
* 8.1.13.22.S07 HSS.9.184.C. Staff Nurse * 8.1.13.22.S09 HS - - 85,05,7 HSS.9.184.C. X-Ray Technician * HS - - 6,72,7 RSS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64,7 HSS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64,7 HSS.9.184.C. Rogi Sahayata Kendra Operator * 0A - - 3,68,7 HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 7,33,7 HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08,7 HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 1,08,7 HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76,7 HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 5,76,7	ISS.9.184.C.	OT Technician * 8.1.13.22.S06	HS			5,58,470.00
HSS.9.184.C. X-Ray Technician * HS - - 6,72,4 HSS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64, HSS.9.184.C. Rogi Sahayata Kendra Operator * 8.1.13.22.S13 QA - - 2,64, HSS.9.184.C. Rogi Sahayata Kendra Operator * 8.1.13.22.S13 QA - - 3,68, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 7,33,4 HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08,4 HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08,4 HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 1,08,4 HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76,4 HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,4	HSS.9.184.C.		QA			5,85,787.00
8.1.13.22.S10 HSS.9.184.C. Physiotherapist * 8.1.13.22.S12 HS - - 2,64, HSS.9.184.C. Rogi Sahayata Kendra Operator * 8.1.13.22.S13 QA - - 3,68, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 7,33, HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S15 HS - - 1,08, HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08, HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 1,08, HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76, HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,	HSS.9.184.C.	Staff Nurse * 8.1.13.22.S09	HS			85,05,369.00
HSS.9.184.C. Rogi Sahayata Kendra Operator * 8.1.13.22.S13 QA - - 3,68,' HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 7,33,' HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08,' HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08,' HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 11,80,' HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76,' HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,'	HSS.9.184.C.	5	HS			6,72,425.00
* 8.1.13.22.S13 HSS.9.184.C. Ward Aaya/Boy * 8.1.13.22.S14 HS - - 7,33,4 HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08,4 HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 11,80,4 HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76,4 HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,4	ISS.9.184.C.	Physiotherapist * 8.1.13.22.S12	HS			2,64,157.00
HSS.9.184.C. ECG Technician * 8.1.13.22.S15 HS - - 1,08, HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 11,80, HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76, HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,*	ISS.9.184.C.		QA			3,68,973.00
HSS.9.184.C. MO (Blood Bank) * 8.1.14.1.S01 BLOOD CELL - - 11,80,4 HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76,4 HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,4	HSS.9.184.C.	Ward Aaya/Boy * 8.1.13.22.S14	HS			7,33,624.00
HSS.9.184.C. MO (BCTV) * 8.1.14.1.S02 BLOOD CELL - - 5,76,1 HSS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL - - 2,67,1	ISS.9.184.C.	ECG Technician * 8.1.13.22.S15	HS			1,08,586.00
ISS.9.184.C. Staff Nurse * 8.1.14.2 BLOOD CELL 2,67,	ISS.9.184.C.	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL			11,80,800.00
	ISS.9.184.C.	MO (BCTV) * 8.1.14.1.S02	BLOOD CELL			5,76,000.00
	ISS.9.184.C.	Staff Nurse * 8.1.14.2	BLOOD CELL			2,67,917.00
	HSS.9.184.C.	Lab Technician (BCTV) *	BLOOD CELL			4,38,125.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS.9.184.C.	8.1.14.4.S01 Lab Technician (BB) *	BLOOD CELL				7,65,504.00
133.7.104.0.	8.1.14.4.S02	BLOOD CELL			-	7,05,504.00
HSS.9.184.C.	Others- Lab Technicians * 8.1.14.5.S02	BLOOD CELL		-		3,65,914.00
ISS.9.184.C.	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		-	-	3,57,304.00
ISS.9.184.C.	Others-Social Worker/PRO * 8.1.14.5.S04	BLOOD CELL		-	-	3,65,345.00
ISS.9.184.C.	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL		-	-	1,78,652.00
ISS.9.184.C.	Others-Lab Attendant - BCTV * 8.1.14.5.S06	BLOOD CELL		-	-	1,64,806.00
ISS.9.184.C.	Cold Chain Handlers * 8.1.16.2.S01	RI		-		4,09,469.00
ISS.9.184.C.	Technician / Trfeigerator Machinic * 8.1.16.2.S02	RI		-	-	3,01,412.00
ISS.9.184.C.	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		-		1,67,122.00
ISS.9.184.C.	Driver BCTV * 8.1.16.7.S01	BLOOD CELL				2,40,507.00
ISS.9.184.C.	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL				1,59,164.00
ISS.9.184.C.	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		-		1,59,164.00
ISS.9.184.C.	Cleaner -NRC * 8.1.16.7.S05	СН		1		1,97,656.00
ISS.9.184.C.	Vaccine Store Keeper * 8.1.16.7.S07	RI		-		3,85,541.00
ISS.9.184.C.	Nurse Mentor * 9.1.4.2.S05	Training		-	-	22,42,825.00
ISS.9.184.C.	Divisional Logistic Manager * 14.1.1.3.S02	FP		1	-	5,85,758.00
ISS.9.184.C.	District Logistic Manager * 14.1.1.3.S03	FP		1	-	4,65,948.00
ISS.9.186.C.	Mid-level Service Provider * 8.1.12.1 (CHO HONORARIUM)	СР		-	12.00	7,66,63,937.00
iss.12.196.00C.	Telemedicine/teleconsultation facility under Asyushman Bharat H&WC(MD-HR)	СР		-	-	24,05,400.00
ISS.9.185.00C.	Incentive to Provider for PPIUCD (8.4.7)	FP		2314	150.00	3,47,100.00
ISS.9.185.00C.	Incentive to Provider for PAIUCD (8.4.8)	FP		17	150.00	2,550.00
ISS.9.185.00C.4	Incentive to RMNCHA Councellors	FP		350	-	17,500.00
ISS.9.185.00C.5	RI cold chain handlers incentive @ Rs. 2400/CCH for 12 months for 1305 units. (8.4.12.S04)	RI		-	-	4,10,400.00
ISS.9.187.00C.1	PERFORMANCE BASED INCENTIVE FOR MID LEVEL SERVICE PROVIDERS (8.1.12.2)	СР		-	-	4,59,00,000.00
ISS.9.187.00C.2	TEAM BASED INCENTIVE FOR HEALTH & WELLNESS CENTERS (SUB CENTER) (8.4.9)	СР		-	-	1,62,75,000.00
ISS.9.187.00C.3	TEAM BASED INCENTIVE FOR HEALTH AND WELLNESS CENTER (PHC)(8.4.10)	СР		-	-	25,00,000.00
ISS.11.193.PME.	State & District - Health Action Plan	PD		43		21,500.00
ISS.11.193.PME.	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-		85,500.00
ISS.11.193.PME.	Field Visit (Supportive	ME			33,000.00	8,91,000.00

PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM)

DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amoun
	supervision at District / Division level) (16.1.3.3.3.S01)					
HSS.11.193.PME.	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	47,52,000.00
HSS.11.193.PME.	DPMU Oprational Cost (16.1.5.3.16.s05)	HR		1	-	11,37,969.00
HSS.11.193.PME.	BPMU Oprational Cost * 16.1.5.3.16.S06	HR		16	1.00	27,56,736.00
HSS.11.193.PME.	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-		4,73,250.00
HSS.11.193.PME.	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-		8,80,500.00
HSS.11.193.PME.	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-		3,62,250.00
HSS.11.193.PME.	OFFICE OPRATION (MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP			1.00	2,89,927.00
HSS.11.193.PME.	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP/NTEP				2,64,030.00
HSS.12.194.CB.2	District Level Training cum Review meeting (9.2.2.7.2)	MIS		-	-	54,945.00
HSS.12.194.CB.3	Block Level Training cum Review meeting (9.2.2.7.3)	MIS		_	-	1,82,700.00
HSS.12.194.CB.4	Division Level Training cum Review meeting (9.2.2.7.4)	MIS		-	-	15,000.0
HSS.12.194.IEC	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS		-	-	49,851.0
HSS.12.194.PME.	Health Management Information System (HMIS) - e HOSPITAL IMPLEMENTATION	MIS		-	-	8,25,000.0
HSS.12.194.PME.	Mobility support for Complete Quality Data Entry for Block level (16.3.2.S01)	MIS		-	-	43,200.0
HSS.12.194.PME.	Mobility support for Divisional M & E Hub HR (16.3.2.S02)	MIS		-	-	1,31,513.0
HSS.12.194.PME.	Internet Connectivity through LAN / data card (16.3.3.S02)	MIS		-	-	1,75,500.0
HSS.12.194.PME.	Other Office Expenses (16.3.3.S03)	MIS		-	-	1,75,500.0
HSS.12.194.PME.	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS		-	-	67,500.0
HSS.13.197.IEC.9	Pvt. FM- Jingles / Spots - IEC	IEC		-	-	25,000.0
HSS.13.197.IEC.	Targeting Naturally Occurring Gathering of People - IEC	IEC				1,00,000.0
HSS.13.197.IEC.	Block Health Mela - IEC	IEC		16	1,50,000.00	24,00,000.0
HSS.13.197.IEC.	Dist. level Media Workshop - IEC	IEC		-	-	20,000.0
HSS.13.197.IEC.	Advocacy through Districts - IEC	IEC		-	-	1,00,000.0
HSS.13.197.00C.	Echo Platform (18.2.3)	СР			-	1,26,000.0
HSS.14.198.DT.1	DH Untied	СР				10,00,000.0
HSS.14.198.DT.2	CHC Untied	СР				40,00,000.0
HSS.14.198.DT.3	PHC Untied	СР		-		43,75,000.0
HSS.14.198.DT.4	SC Untied	СР				40,40,000.0
HSS.14.198.DT.5	VHSNC Untied	СР				77,25,000.0
HSS.14.198.DT.6	HWC Untied - SC	СР				55,35,000.0
HSS.14.198.DT.7	HWC Untied - PHC	СР				12,50,000.0
HSS(U).1.127.	ASHA incentive for H&WC (U.3.1.1.2)	NUHM		-		6,57,000.0
HSS(U).1.127.	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		-		4,05,150.0

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
HSS(U).1.127.CB.	ASHA TRAINING UNDER CPHC	NUHM		-	-	75,400.00
ISS(U).1.127.	IEC AND WELLNESS ACTIVITY FOR 610 HWC -UPHC	NUHM				75,000.00
ISS(U).1.127.	IT SUPPORT FOR UPHC - HWC	NUHM		-	-	22,500.00
ISS(U).1.127.	MOBILE RECHARGE FOR 10625 ASHA	NUHM		-	-	1,31,400.00
ISS(U).2.130.	Routine & Recurring Incentive to ASHA	NUHM		-	-	18,18,000.00
ISS(U).2.130.	Health Promotion Day Incentive to ASHA	NUHM		-	-	1,81,800.00
ISS(U).2.130.	PMMVY Incentive to ASHA (U.3.1.1.3.S02)	NUHM		-	-	1,13,625.00
ISS(U).2.130.	ASHA UNIFORM	NUHM		-	-	1,01,000.00
ISS(U).2.130.	UHIR AND VOUCHER	NUHM		-	-	32,825.00
ISS(U).2.130.	Award for ASHA for Every Cluster	NUHM		-	-	3,000.00
HSS(U).2.131.	PRINTING OF MAS REGISTER	NUHM		-		14,600.00
HSS(U).2.134.	Mobility Support to ANM	NUHM			500.00	72,000.00
HSS(U).2.134.	UHNDs	NUHM			1,000.00	1,44,000.00
ISS(U).2.134.	Special Out reach (U.2.3.2)	NUHM				58,500.00
ISS(U).3.137.	Rent of UPHC	NUHM			25,000.00	6,75,000.00
ISS(U).5.142.C.	Divisional Urban Health Consultant * U.16.4.1.1.S09	NUHM		-		5,81,222.00
ISS(U).5.142.C.	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	5,53,543.20	4,35,919.00
ISS(U).5.142.C.	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	3,69,028.80	2,90,606.00
ISS(U).5.142.C.	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-		12,52,380.00
ISS(U).5.142.C.	staff nurse UPHC * U.8.1.2.1	NUHM		-		8,43,394.00
ISS(U).5.142.C.	Lab Technicians UPHC * U.8.1.3.1	NUHM		-		1,98,144.00
ISS(U).5.142.C.	Pharmacists UPHC * U.8.1.4.1	NUHM		-		5,16,074.00
ISS(U).5.142.C.	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-		16,73,736.00
ISS(U).5.142.C.	Other Support staff * U.8.1.10.1	NUHM		-		8,25,696.00
ISS(U).5.143.	Incentive to Provider for PPIUCD (8.4.7)	FP		771	150.00	1,15,650.00
ISS(U).5.143.	Incentive to Provider for PAIUCD (8.4.8)	FP		33	-	4,950.00
ISS(U).5.143.	Incentive to RMNCHA Councellors @ Rs.50/case	FP		150	-	7,500.00
ISS(U).5.144.1	PERFORMANCE LINKED PAYMENT/TEAM BASE INSENTIVE FOR AYUSHMAN BHARAT HEALTH & WELLNESS CENTER (U.8.4.1)	NUHM		-	-	4,05,000.00
ISS(U).5.144.2	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		-	-	5,40,000.00
ISS(U).6.146.	Mobility Support for SPMU/DIV. PMU	NUHM				2,97,000.00
ISS(U).6.146.	Mobility Support for DPMU	NUHM				90,000.00
ISS(U).6.146.	Administrative expenses for SPMU/DIV. PMU	NUHM				1,35,000.00
HSS(U).6.146.	Administrative expenses for DPMU	NUHM		-	-	1,35,000.00
ISS(U).9.149.UG.	UNTIED FUND TO UPHC INCLUDING OPERATIONAL	NUHM		-		5,62,500.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM)

DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div. UoM	Units	* Unit Cost	Amount
	COST				
HSS(U).9.149.UG.	UNTIED FUND TO MAS	NUHM	-	1.00	3,78,750.00
NCD.1.87.DI.1	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB	-	-	10,55,444.00
NCD.1.88.00C.1	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB	-	-	33,31,744.00
NCD.1.93.EQ.1	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB	-	-	12,03,300.00
NCD.1.94.EQ.1	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB	-	-	6,01,650.00
NCD.1.95.EQ.2	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB	-	-	1,00,000.00
NCD.1.96.IEC	Other NPCB+VI components(IEC & Printing)	NCD-NPCB		-	1,00,000.00
NCD.1.96.PME.1	District NPCB Cell at CMO office @ 1 lacs each	NCD-NPCB		-	1,00,000.00
NCD.2.97.IEC.1	Translation of IEC material and distribution	NCD-NMHP	-		2,00,000.00
NCD.2.97.IEC.2	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP	_	-	2,00,000.00
NCD.2.97.00C	Implementation of District Mental Health Plan(Others including operating costs(OOC))	NCD-NMHP	-	-	6,00,000.00
NCD.2.97.PME.3	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP	-	-	10,000.00
NCD.2.97.PME.4	Miscellaneous/Travel/Contingenc y under NMHP	NCD-NMHP	-	-	5,00,000.00
NCD.3.99.EQ	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE	-	-	1,50,000.00
NCD.3.102.IEC.1	Public Awareness IEC	NCD-NPHCE	-	-	1,00,000.00
NCD.3.102.IEC.2	Celebration of Days-ie International day for older persons	NCD-NPHCE	_	-	1,00,000.00
NCD.4.104.CB.1	Orientation of Stakeholder organizations	NCD-NTCP	-	-	20,000.00
NCD.4.104.CB.2	Training of Health Professionals	NCD-NTCP	-	-	20,000.00
NCD.4.104.CB.3	Orientation of Law Enforcers	NCD-NTCP	-	-	30,000.00
NCD.4.104.CB.4	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP	_	-	30,000.00
NCD.4.104.CB.5	Other Trainings/Orientations - sessions incorporated in other's training	NCD-NTCP	-	-	1,65,000.00
NCD.4.104.IEC.1	Printing of Challan Books	NCD-NTCP	-		21,000.00
NCD.4.104.IEC.2	IEC for NTCP	NCD-NTCP			3,50,000.00
NCD.4.105.00C.1	Tobacco free Educational Instituation (TOFEI)	NCD-NTCP		-	1,50,000.00
NCD.4.106.IEC.1	Weekly FGD with the tobacco users	NCD-NTCP	-		26,000.00
NCD.4.106.OCC.1					

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Coverage of Public School	NCD-NTCP			-	1,00,000.00
NCD.4.106.OCC.2	Coverage of Pvt. School	NCD-NTCP		-	_	2,00,000.00
NCD.4.106.OCC.3	Coverage of Public School in other's school programme	NCD-NTCP				1,00,000.00
NCD.4.106.OCC.4	Coverage of Pvt. School in other's school programme	NCD-NTCP				50,000.00
NCD.4.106.OCC.5	Sensitization campaign for Inter college/college students	NCD-NTCP			-	83,333.00
NCD.4.106.PME.1	District level Coordination Committee meeting	NCD-NTCP				4,000.00
NCD.4.106.PME.2	Monitoring Committee meeting on Section 5	NCD-NTCP		-		6,000.00
NCD.4.106.PME.3	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
NCD.4.106.PME.4	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
NCD.4.106.PME.5	Mobility Support	NCD-NTCP		-	-	4,20,000.00
NCD.4.106.PME.6	Monthly meeting with the hospital staff	NCD-NTCP				24,000.00
NCD.4.106.PME.7	Mobility support	NCD-NTCP		-	-	40,000.00
NCD.4.106.PME.8	Office Expenses	NCD-NTCP				58,333.00
NCD.5.107.DI	NCD Clinics at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		1	-	1,80,000.00
NCD.5.107.PME	NCD Clinics at DH(Planning & M&E)	NCD-NPCDCS		1	-	75,000.00
NCD.5.108.DI	NCD Clinics at CHC/SDH(Diagnostics (Consumables, PPP, Sample	NCD-NPCDCS		1	-	4,80,000.00
NCD.5.108.PME	NCD Clinics at CHC/SDH(Planning & M&E)	NCD-NPCDCS		1	-	12,00,000.00
NCD.5.110.CB.1	Training At District Level	NCD-NPCDCS		1	-	1,12,500.00
NCD.5.110.IEC.2	IEC at District Level	NCD-NPCDCS		1	-	2,25,000.00
NCD.5.110.IEC.3	Patients referral cards at PHC level	NCD-NPCDCS		1		1,23,750.00
NCD.5.110.IEC.4	Patients referral cards at subcentre level	NCD-NPCDCS		1	-	3,16,875.00
NCD.5.110.IEC.7	IEC/BCC for Universal NCD Screening	NCD-NPCDCS		1	-	12,67,500.00
NCD.5.110.PME.1	Monitoring Evaluation & Supervison	NCD-NPCDCS		1	-	1,50,000.00
NCD.5.110.PME.2	Contingency	NCD-NPCDCS		1		1,50,000.00
NCD.5.110.PME.3	TA,DA, POL	NCD-NPCDCS		1		1,50,000.00
NCD.7.114.CB.1	Training of PRI	NCD-NPCCHH		-	-	1,50,000.00
NCD.7.114.CB.2	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	62,100.00
NCD.7.114.IEC	Implementation of NPCCHH (IEC & Printing)IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	2,50,240.00
NCD.7.114.PME.1	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH		-	-	25,000.00
NCD.7.114.PME.2	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
NCD.8.115.DI	Implementation at DH(Diagnostics (Consumables,	NCD-NOHP				3,75,000.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Sample Transport))					
VCD.8.115.IEC.1	IEC at District level	NCD-NOHP				3,75,000.00
VCD.9.119.IEC.1	IEC at District Level	NCD-NPPC			_	50,000.00
VCD.9.119.PME	Implementation of NPPC(Planning & M&E)	NCD-NPPC				50,000.00
VCD.11.122.IEC	Management of Deafness(IEC & Printing)	NCD-NPPCD		-		80,000.00
RCH.3.21.00C.2	Rental charges of internet connection@ Rs. 300 per month per MHT for 12 months (2.2.4)	RBSK		32	-	86,400.00
IDCP.1.63.CB.1	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	16,330.00
NDCP.1.63.CB.2	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	16,330.00
NDCP.1.63.DI.3	SAMPLE TRANSPORT @34000 PA PER DISTRICT(10.4.5)	CD-IDSP		-	-	10,000.00
JDCP.1.63.00C.2	INCENTIVE TO IDSP	CD-IDSP			-	60,000.00
NDCP.1.63.PME.1	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	6,000.00
NDCP.1.63.PME.3	Mobility for District vechile hring & TA/DA & for Divisional Districts- vechile hring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	4,85,000.00
NDCP.1.63.PME.5	MINOR REPARINING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	5,000.00
IDCP.2.64.ASHA	Malaria(ASHA incentives)	CD-NVBDCP		-	-	2,19,375.00
IDCP.2.64.CB	Malaria(Capacity building incl. training)	CD-NVBDCP		-	-	1,62,000.00
IDCP.2.64.DS.01	Chloroquine phosphate tablets	CD-NVBDCP				11,250.00
IDCP.2.64.DS.02	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	5,625.00
IDCP.2.64.DS.03	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	11,250.00
IDCP.2.64.IEC.1	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		_	-	22,500.00
NDCP.2.64.IEC.2	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	49,200.00
IDCP.2.64.PME	Malaria(Planning & M&E) Monitoring Evaluation &, Supervision &Epidemic preparedness(only mobility expenses (16.1.3.1.8)	CD-NVBDCP		-	-	3,96,000.00
NDCP.2.65.DBT	Kala-azar (DBT) Kala-azar loss of wages	CD-NVBDCP				4,000.00
DCP.2.65.EQ	Kala-azar(Equipment (Including Furniture, Excluding Computers)) Spray Pumps & accessories	CD-NVBDCP		-		1,00,000.00
IDCP.2.65.IEC	Kala-azar (IEC & Printing)	CD-NVBDCP		-	-	50,000.00
IDCP.2.65.00C.1	Case search/ Camp Approach	CD-NVBDCP				10,000.00
NDCP.2.65.00C.2	Operational cost for spray including spray wages	CD-NVBDCP				50,000.00
IDCP.2.65.00C.3	Mobility/POL/supervision	CD-NVBDCP				25,000.00
IDCP 2 65 00C 4	Training For Spraying	CD-NVBDCP				10,000.00

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PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER

NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Avar) (16:12.2.9) CD-NVBDCP 17.002 NDCP 2.64.044. ASUR/GSHI IncentiveS/SSHA incentive for referral of ASUR CD-NVBDCP 17.002 NDCP 2.64.012. CD-NVBDCP . 85.952 NDCP 2.64.012. CD-NVBDCP . 85.952 NDCP 2.64.012. SAUL(1C) & Fining specific for J E operating rests(DOC) (5.1.3.1) CD-NVBDCP . 8.2.92.923 NDCP 2.64.012. SAUL(1C) & Fining SUPPAID CD-NVBDCP . 2.0.4000 Obstantion State (10000) CD-NVBDCP . 1.8.0.000 . NDCP 2.64.012. CD-NVBDCP . 1.8.0.000 .	Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
Incentive for referral of ASS/IF Incentive for referral of ASS/IF INDCP 2.46.02. Texting specific for JL CC-CPMMUnitation Callege INDCP 2.46.02. Statistic for JL CC-CPMMUnitation Callege INDCP 2.46.02. Statistic for JL CC-NVBDCP CNCP 2.47 COCI Dengue A C-Nikungurya C	NDCP.2.65.PME.1		CD-NVBDCP		-	-	60,000.00
Prevention & Management CD. NVBDCP 6.29.327 NDCP 2.66.0C0 SX1/E(TC6.Fmithulp)E(FCMCC CD. NVBDCP 2.04.000 SUDCP 2.66.0C0 SX1/E(TORE Fmithulp)E(FCMCC CD. NVBDCP 2.04.000 ULU Isstallstment in endemic districts CD. NVBDCP - 1.80.000 NDCP 2.66.0PM KF3/E(Planning & WAF) CD. NVBDCP - 1.80.000 NDCP 2.67.XFM Dengue & Chikungurya(ASHA CD. NVBDCP - 2.08.600 - 2.08.600 NDCP 2.67.XFM Dengue & Chikungurya(ASHA CD. NVBDCP - - 2.08.600 NDCP 2.67.XFM Dengue & Chikungurya(CFL & CD. NVBDCP - - 2.04.000 NDCP 2.67.XFM Obray & Chikungurya(TEC & CD. NVBDCP - - 6.3.000 NDCP 2.67.XFM Dengue & Chikungurya(TEC & CD. NVBDCP - - 7.000 NDCP 2.67.0C1 Dengue & Chikungurya(TEC & CD. NVBDCP - - 7.000 NDCP 2.67.0C2 Dengue & Chikungurya(TEC & CD. NVBDCP - - 7.000 NDCP 2.67.0C3 Dengue & Chikungurya(TEC & CD. NVBDCP -	NDCP.2.66.ASHA	incentive for referral of AES/JE cases to the nearest	CD-NVBDCP		-	-	17,000.00
specific to J.E. in endemic areas NDCP 2.66.OCC SUSVE(Dithers including operating costs(OGC) (5.3.13) (CD_AVBDCP CU_Establishment in endemic districts NDCP.2.67.ASHA Pergue & Chikungunya(ASHA CD_AVBDCP C_AVBDCP C_AVASHA Porture & Chikungunya(ASHA CD_AVBDCP C_AVASHA Other Incentives to Asha in urban CD_AVBDCP C_AVASHA Other Incentives D_DUPugae CD_AVBDCP C_AVASHA Other Incentives C	NDCP.2.66.CB.2		CD-NVBDCP		-	-	85,950.00
Operating costs (OOC) (5.3.13) (CU E stabilisment in endemic districts CD-AVBDCP - 1,80,00C NDCP.2.6.0F.ME 65/JFC (Panning & M&FL) (16.1.2.27) Monitoring and supportsion CD-AVBDCP - 20,86,80C NDCP.2.6.7.ASHA Dengue & Chikungurya (ASHA (CD-AVBDCP) - 23,80C - 43,80C NDCP.2.6.7.ASHA Other Incentives to Asha In urban of Dengue & Chikungurya (Drugs and supples) CD-AVBDCP - 43,80C NDCP.2.6.7.DS Dengue & Chikungurya (Drugs and supples) CD-AVBDCP - 43,80C NDCP.2.6.7.DC Dengue & Chikungurya (CD-AVBDCP - 43,80C - 43,80C NDCP.2.6.7.DC Dengue & Chikungurya (CD-AVBDCP - - 63,00C - 63,00C - 10,00C - 3,89,00C - - 3,89,00C - - 0,00C - - 3,89,00C - - 0,00C - -	NDCP.2.66.IEC		CD-NVBDCP		-	-	8,29,327.00
(16.1.2.2.7) Monitoring and supervision NDCP.2.67.ASHA Dengue & Chikungunya(SSHA CD-NVBDCP - - 20.86.800 NDCP.2.67.ASHA Other Incentives to Asha in urban CD-NVBDCP - - 43.800 NDCP.2.67.ASHA Other Incentives to Asha in urban CD-NVBDCP - - 22.000 NDCP.2.67.IEG Dengue & Chikungunya(TC & CD-NVBDCP - - 64.3000 NDCP.2.67.IEG Dengue & Chikungunya(IC & CD-NVBDCP - - 64.3000 NDCP.2.67.IEG Dengue & Chikungunya(IC & CD-NVBDCP - 10.000 NDCP.2.67.DOC.1 Dengue & Chikungunya(IC & CD-NVBDCP - 7.0000 NDCP.2.67.DOC.3 Support for Implementation of CD-NVBDCP - 7.0000 NDCP.2.67.PME.1 Monitoring supervision and Rapid response (Dengue and CD-NVBDCP) - 3.89,000 NDCP.2.67.PME.2 Epidemic preparedness (Dengue and CD-NVBDCP) - - 3.6000 NDCP.2.67.PME.2 Epidemic preparedness (Dengue and CD-NVBDCP) - - 1.00,0000 CD-NVBDCP - - 1.00,0000000000000000000000000000000000	NDCP.2.66.00C	operating costs(OOC)) (5.3.13) ICU Establishment in endemic	CD-NVBDCP		-	-	2,04,000.00
Incertives) INDCP.2.67.ASHA Other Incentive to Asha in urban CD-NVBDCP for Dengue & Chikungunya(Drugs and supplies) Dengue & Chikungunya(Drugs and supplies) NDCP.2.67.OCC. Dengue & Chikungunya(EC & Dengue & Chikungunya: Case CD-NVBDCP Dengue A Chikungunya: Case CD-NVBDCP DENgue A Chikungunya: Case CD-NVBDCP DENgue A Chikungunya: Case DENgue A Chikungunya: Chi Case DENgue A Chik	NDCP.2.66.PME	(16.1.2.2.7) Monitoring and	CD-NVBDCP			-	1,80,000.00
Into Dengue & Chikungunya (Drugs and supplies)Dengue NS1 antigen kit)Denkue NS1 antigen kit)Dengue NS1 antigen kit)	NDCP.2.67.ASHA		CD-NVBDCP		-	-	20,86,800.00
and SuppliesDengueInternationalInternationalNDCP.2.67.IECDengue & Chikungunya (IEC & Printing) (11.3.1.2)CD-NVBDCP63.000NDCP.2.67.OCC.1Dengue & Chikungunya: Case Inter-sectoral convergence (15.3.1.2)CD-NVBDCP10,000NDCP.2.67.OCC.2Inter-sectoral convergence (15.3.1.2)CD-NVBDCP3.89.000NDCP.2.67.OCC.3Support for Implementation of Rapid response (Dengue and Chikungunya) (16.1.2.6)CD-NVBDCP3.89.000NDCP.2.67.PME.1Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.5.3.7)CD-NVBDCP3.89.000NDCP.2.67.SRRE.Sentinel surveillance Hospital recurrentCD-NVBDCP3.00.000NDCP.2.67.SRRE.Sentinel surveillance Hospital recurrentCD-NVBDCP1.00,000NDCP.2.68.CBLymphatic Filariaskis (ASHA unpensitic tieraiskis (ASHA unpensitic tieraiskis (Capacity peripheral health workersCD-NVBDCP7.76,100NDCP.2.68.IEC.1Lymphatic FilariaskisCD-NVBDCP2.77,935NDCP.2.68.IEC.2Mortoiding sensitization of district level officers on ELF and drug significations involved in MDACD-NVBDCP2.77,935NDCP.2.68.IEC.1Printing of rems/registers for Response Team NDCP.2.68.IEC.2Inter-sectiant CD-NVBDCP2.77,935NDCP.2.68.IEC.2Motoidity support for Rapid Response Team NDCP.2.68.IEC.2Motoidity Support	NDCP.2.67.ASHA.		CD-NVBDCP		-	-	43,800.00
Printing) (11.3.1.2) NDCP.2.67.00C1 Deque & Chikungurya: Case management (1.1.5.1) NDCP.2.67.00C2 Inter-sectoral convergence (1.5.1.2) NDCP.2.67.00C3 Support for implementation of NVBDCP NDCP.2.67.00C3 Support for implementation of NVBDCP NDCP.2.67.PME.1 Monitoring/supervision and Chikungurya) (16.1.5.2.7) CD-NVBDCP - NDCP.2.67.PME.2 Epidemic preparedness; (Dengue and Chikungurya) (16.1.5.3.7) NDCP.2.67.SRRE. Sentinel surveillance Hospital recurrent NDCP.2.67.SRRE. Sentinel surveillance Hospital recurrent NDCP.2.68.ASHA Lymphatic Filariasis (ASHA incent Hospital recurrent ecurrent NDCP.2.68.RE Lymphatic Filariasis (Capacity bulking including ASHAs and supervisors involved in MDA district level officers on ELF and drug distributors including peripheral health workers NDCP.2.68.IEC.1 Printing of orms/registers for Lymphatic Filariasis CD-NVBDCP NDCP.2.68.IEC.2 Morbitity support for Rapid CD-NVBDCP - 2.77,935 NDCP.2.68.IEC.3 IEC (11.15.4) Filaria CD-NVBDCP - 1.00,000 NDCP.2.68.IEC.4 Morbitity support for Rapid Response Team CD-NVBDCP - 1.00,70.600 NDCP.2.68.IEC.1 Printing of orms/re	NDCP.2.67.DS	and supplies)Dengue	CD-NVBDCP		-	-	22,000.00
management (1.15.1)NDCP.2.67.OOC.2Inter-sectoral convergence (15.3.1.2)CD-NVBDCP7,000NDCP.2.67.OOC.3Support for implementation of NVBDCP in UrbanCD-NVBDCP3,89,000NDCP.2.67.PME.1Monitoring/supervision and Chikungunya) (16.1.2.2.6)CD-NVBDCP3,89,000NDCP.2.67.PME.2Epidemic preparedness (Dengue excurrentCD-NVBDCP35,000NDCP.2.67.SRESentinel surveillance Hospital recurrentCD-NVBDCP1,00,000NDCP.2.68.ASHALymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDACD-NVBDCP7,76,100NDCP.2.68.CELymphatic Filariasis (Capacity peripheral health workers peripheral health workersCD-NVBDCP2,77,935NDCP.2.68.LEC.1Printing of forms/registration of district level officers on ELF and urg of torms/registras for QD-NVBDCPCD-NVBDCP-1,20,500NDCP.2.68.IEC.2Morbidity ManagementCD-NVBDCP-1,20,500-2,50,5160NDCP.2.68.PME.3IEC (11.15.4) FilariaCD-NVBDCP-1,14,755-60,000NDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP-60,000-2,50,000NDCP.2.68.PME.2Monitoring & Supervision (uympatic Filariasis) (16.1.2.2.8)CD-NVBDCP-60,000-2,50,000NDCP.2.68.PME.2State Task Force, State response Team<	NDCP.2.67.IEC		CD-NVBDCP		-		63,000.00
(15.3.1.2) VDCP.2.67.OOC.3 Support for implementation of NVBDCP - - 3,89,000 NDCP.2.67.OME.1 Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6) CD-NVBDCP - - 70,000 NDCP.2.67.PME.2 Epidemic preparedness (Dengue and Chikungunya) (16.1.2.2.6) CD-NVBDCP - - 35,000 NDCP.2.67.SRRE. Sentinel surveillance Hospital incentives) Honoratium for Drug Administrators including ASHAs and supervisors involved in MDA CD-NVBDCP - - 1,00,000 NDCP.2.68.ASHA Lymphatic Filariasis (Capacity building incl. training) Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers CD-NVBDCP - - 7,76,100 NDCP.2.68.IEC.1 Printing of forms/registers for Lymphatic Filariasis CD-NVBDCP - - 2,77,93E NDCP.2.68.IEC.2 Morbidity Management CD-NVBDCP - - 2,77,93E NDCP.2.68.IEC.3 IEC (11.15.4) Filaria CD-NVBDCP - - 1,04,75C NDCP.2.68.PME.3 State Task Force, State Technical Advisory Committee meeting. CD-NVBDCP - - 2,500C	NDCP.2.67.00C.1		CD-NVBDCP		-		10,000.00
NVEDCP in UrbanCD-NVBDCPCD-NVBDC	NDCP.2.67.00C.2		CD-NVBDCP			_	7,000.00
Rapid response (Dengue and Chikungunya) (16.1.2.2.6)CD-NVBDCP35,000VDCP.2.67.PME.2Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)CD-NVBDCP1,00,000VDCP.2.67.SRESentinel surveillance Hospital recurrentCD-NVBDCP1,00,000VDCP.2.68.ASHALymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDACD-NVBDCP1,09,70,600VDCP.2.68.CBLymphatic Filariasis (Capacity urg distributors including ASHAs and supervisors involved in MDACD-NVBDCP7,76,100VDCP.2.68.IEC.1Printing of forms/registers for Lymphatic FilariasisCD-NVBDCP2,77,935VDCP.2.68.IEC.2Morbidity ManagementCD-NVBDCP1,205,500VDCP.2.68.IEC.3IEC (11.15.4) Filaria Response TeamCD-NVBDCP1,14,750VDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP6,0000VDCP.2.68.PME.3State Task Force, State meeting, district coordination meeting,CD-NVBDCP6,0000	NDCP.2.67.00C.3		CD-NVBDCP		-		3,89,000.00
& Chikungunya) (16.1.5.3.7)VDCP.2.67.SRRESentinel surveillance Hospital recurrentCD-NVBDCP1,00,000VDCP.2.68.ASHALymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDACD-NVBDCP1,09,70,600VDCP.2.68.CBLymphatic Filariasis (Capacity building incl. training/sensitization of district level officers on ELF and drug distributors including peripheral health workersCD-NVBDCP7,76,100VDCP.2.68.IEC.1Printing of forms/registers for Lymphatic FilariasisCD-NVBDCP2,77,935VDCP.2.68.IEC.2Morbidity ManagementCD-NVBDCP1,205,500VDCP.2.68.IEC.3IEC (11.15.4) FilariaCD-NVBDCP1,205,500VDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP1,14,750NDCP.2.68.PME.2Mobility Support for Rapid Response TeamCD-NVBDCP60,000NDCP.2.68.PME.3State Task Force, State Technical Advisory Committee meeting,CD-NVBDCP25,000	NDCP.2.67.PME.1	Rapid response (Dengue and	CD-NVBDCP		-	-	70,000.00
recurrentInternetNDCP.2.68.ASHALymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDACD-NVBDCP1,09,70,600NDCP.2.68.CBLymphatic Filariasis (Capacity building incl. training) Training/sensitization of district level officers on ELF and drug distributors including peripheral health workersCD-NVBDCP-7,76,100NDCP.2.68.IEC.1Printing of forms/registers for Lymphatic FilariasisCD-NVBDCP2,77,935NDCP.2.68.IEC.2Morbidity ManagementCD-NVBDCP2,05,500NDCP.2.68.IEC.3IEC (11.15.4) FilariaCD-NVBDCP5,05,160NDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP1,14,750NDCP.2.68.PME.2Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)CD-NVBDCP60,000NDCP.2.68.PME.3State Task Force, State Technical Advisory Committee meeting, district coordination meeting,CD-NVBDCP25,000	NDCP.2.67.PME.2		CD-NVBDCP		-	-	35,000.00
incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDANDCP.2.68.CBLymphatic FilariasisCD-NVBDCP7,76,100building incl. training/reansitization of district level officers on ELF and drug distributors including peripheral health workersCD-NVBDCP7,76,100NDCP.2.68.IEC.1Printing of forms/registers for Lymphatic FilariasisCD-NVBDCP2,77,935NDCP.2.68.IEC.2Morbidity ManagementCD-NVBDCP12,05,500NDCP.2.68.IEC.3IEC (11.15,4) FilariaCD-NVBDCP12,05,500NDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP11,4,750NDCP.2.68.PME.2Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)CD-NVBDCP60,000NDCP.2.68.PME.3State Task Force, State Technical Advisory Committee meeting, district coordination meeting, district coordinationCD-NVBDCP25,000	NDCP.2.67.SRRE.		CD-NVBDCP		-		1,00,000.00
building incl. training)Training/sensitization of district level officers on ELF and drug distributors including peripheral health workersSupport Printing of forms/registers for Lymphatic FilariasisCD-NVBDCP-2,77,935NDCP.2.68.IEC.1Printing of forms/registers for Lymphatic FilariasisCD-NVBDCP2,77,935NDCP.2.68.IEC.2Morbidity ManagementCD-NVBDCP12,05,500NDCP.2.68.IEC.3IEC (11.15.4) FilariaCD-NVBDCP5,05,160NDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP1,14,750NDCP.2.68.PME.2Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)CD-NVBDCP60,000NDCP.2.68.PME.3State Task Force, State Technical Advisory Committee meeting, district coordination meeting,CD-NVBDCP25,000	NDCP.2.68.ASHA	incentives) Honorarium for Drug Administrators including ASHAs	CD-NVBDCP		-	-	1,09,70,600.00
Lymphatic FilariasisNDCP.2.68.IEC.2Morbidity ManagementCD-NVBDCP12,05,500NDCP.2.68.IEC.3IEC (11.15.4) FilariaCD-NVBDCP5,05,160NDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP1,14,750NDCP.2.68.PME.2Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)CD-NVBDCP60,000NDCP.2.68.PME.3State Task Force, State Technical Advisory Committee meeting, district coordination meeting,CD-NVBDCP25,000	NDCP.2.68.CB	building incl. training)Training/sensitization of district level officers on ELF and drug distributors including	CD-NVBDCP		-	-	7,76,100.00
NDCP.2.68.IEC.3IEC (11.15.4) FilariaCD-NVBDCP5,05,160NDCP.2.68.PME.1Mobility support for Rapid Response TeamCD-NVBDCP1,14,750NDCP.2.68.PME.2Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)CD-NVBDCP60,000NDCP.2.68.PME.3State Task Force, State Technical Advisory Committee meeting, district coordination meeting,CD-NVBDCP25,000	NDCP.2.68.IEC.1		CD-NVBDCP		-		2,77,935.00
NDCP.2.68.PME.1 Mobility support for Rapid Response Team CD-NVBDCP - - 1,14,750 NDCP.2.68.PME.2 Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8) CD-NVBDCP - - 60,000 NDCP.2.68.PME.3 State Task Force, State Technical Advisory Committee meeting, district coordination meeting, CD-NVBDCP - - 25,000	NDCP.2.68.IEC.2	Morbidity Management	CD-NVBDCP		-		12,05,500.00
Response Team Image: Constant of the constant of	NDCP.2.68.IEC.3	IEC (11.15.4) Filaria	CD-NVBDCP				5,05,160.00
(Lymphatic Filariasis) (16.1.2.2.8) NDCP.2.68.PME.3 State Task Force, State CD-NVBDCP 25,000 Technical Advisory Committee meeting, district coordination meeting,	NDCP.2.68.PME.1		CD-NVBDCP		-		1,14,750.00
Technical Advisory Committee meeting, district coordination meeting,	NDCP.2.68.PME.2		CD-NVBDCP		-		60,000.00
	NDCP.2.68.PME.3	Technical Advisory Committee meeting, district coordination	CD-NVBDCP		-	-	25,000.00
- 9,92,000 - 9,92,000	NDCP.2.68.PME.4	Contingency support	CD-NVBDCP				9,92,650.00

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DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
NDCP.2.68.SRRE.	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions) (@Rs.50000 each MDA district)"	CD-NVBDCP		-	-	35,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	13,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	8,000.00
NDCP.3.69.ASHA.	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	16,800.00
NDCP.3.69.ASHA.	Specific -plan for Early case detection	CD-NLEP		-	-	21,28,350.00
NDCP.3.69.CB.1	Case detection and Management (Capacity building incl. training) (1.1.5.4)			-	-	1,01,350.00
NDCP.3.69.DI.1	Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)	CD-NLEP		-	-	48,000.00
NDCP.3.69.IEC.1	Case detection and Management(IEC & Printing)	CD-NLEP		_	-	4,05,200.00
NDCP.3.70.EQ.1	MCR (6.1.4.3.1)	CD-NLEP				20,000.00
NDCP.3.72.IEC.2	Printing works(12.3.2.1)	CD-NLEP				20,000.00
NDCP.3.72.PME.1	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	50,000.00
IDCP.3.72.PME.5	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	75,000.00
IDCP.3.72.PME.9	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	26,250.00
IDCP.3.72.PME.	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	22,500.00
NDCP.4.73.CB.1	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP/NTEP		-		1,57,312.00
NDCP.4.73.DBT.1	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	38,55,000.00
NDCP.4.73.DI.1	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	24,95,700.00
NDCP.4.73.DI.2	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	1,85,100.00
IDCP.4.73.DS.1	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	71,250.00
NDCP.4.73.DS.3	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP		-	-	64,065.00
NDCP.4.73.EQ.	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	- 	61,875.00
IDCP.4.73.IC.1	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	1,05,000.00
NDCP.4.73.00C.2	"(3.2.3.1.4.S02) community volunteers/supervisors /LT etc undertaking ACF"	CD-RNTCP/NTEP		-	-	20,02,500.00
IDCP.4.73.00C.3	PRINTING RNTCP	CD-RNTCP/NTEP				2,77,500.00
IDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP				1,57,30,000.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP				8,68,500.00
IDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	3,60,000.00
IDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP/NTEP				2,99,500.00
DCP.4.75.00C.1	PPSA (15.3.3.2)	CD-RNTCP/NTEP				76,95,842.00

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NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
NDCP.4.76.DS	Latent TB Infection (LTBI)(Drugs and supplies)	CD-RNTCP/NTEP		-	-	1,54,929.00
NDCP.4.77.CB	Drug Resistant TB(DRTB) (Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C	CD-RNTCP/NTEP		-	-	1,59,656.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	4,95,000.00
NDCP.4.77.DS.1	PROCURMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP			-	3,11,325.00
NDCP.4.77.EQ.01	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP			-	1,00,000.00
NDCP.4.77.EQ.02	PROCURMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	1,00,000.00
NDCP.4.77.IC	Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)	CD-RNTCP/NTEP		-	-	23,000.00
NDCP.4.78.IEC.1	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP/NTEP			-	1,50,607.00
NDCP.4.78.IEC.2	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP			-	3,51,450.00
NDCP.4.78.IEC.3	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP		-	-	34,500.00
NDCP.4.79.DBT	State specific Initiatives and Innovations(DBT) - TRIBAL PATIENT SUPPORT & TRANSPORTATRION (7.5.1)	CD-RNTCP/NTEP		-	-	72,600.00
NDCP.5.80.IEC	Prevention (IEC & Printing) (11.3.6)	CD-NVHCP			-	11,750.00
NDCP.5.81.DI.3	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	12,500.00
NDCP.5.81.DI.4	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP			-	10,000.00
NDCP.5.81.OOC.3	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	30,000.00
NDCP.5.83.DS.2	HBIG	CD-NVHCP			_	50,000.00
NDCP.5.83.IEC	Treatment (IEC & Printing) (Printing for formats/registers under NVHCP)	CD-NVHCP		-	-	6,000.00
NDCP.5.83.00C.2	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP			-	2,000.00
NDCP.6.84.CB	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		_		93,150.00
NDCP.6.84.IEC.1	IEC for NRCP program	CD-NRCP			-	2,81,568.00
NDCP.6.84.IEC.2	Printing of formats unedr NRCP program	CD-NVBDCP			-	28,098.00
NDCP.6.84.PME.1	MONITERING AND SURVELLANCE	CD-NRCP			-	80,000.00
NDCP.6.84.PME.2	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP				10,000.00
NDCP.6.84.PME.3	OFFICE & ADMIN EXP	CD-NRCP				24,000.00
NDCP.7.85.DI	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL		-	-	20,000.00
RCH.1.2.ASHA	Pregnancy Registration and	MH			300.00	18,00,000.00

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NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Ante-Natal Checkups ASHA incentives for HRP INDENTIFICATION					
RCH.1.2.IEC	Pregnancy Registration and Ante-Natal Checkups (IEC & Printing) - printing of MCP card	МН				21,52,982.00
RCH.1.2.00C	Pregnancy Registration and Ante-Natal Checkups (Others including operating costs(OOC)) INCENTIVE TO ANM FOR HRP INDENTIFICATION	MH		-	-	12,00,000.00
RCH.1.3.ASHA	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		-	-	2,03,40,000.00
CH.1.3.DBT.1	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		-	1,400.00	5,35,50,000.00
RCH.1.3.DBT.2	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH			1,000.00	15,75,000.00
RCH.1.3.DBT.3	Home Deliveries * 1.2.1.1	МН				6,000.00
RCH.1.3.00C	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH			4.00	30,18,840.00
RCH.1.4.DI.1	JSSK DIAGNOSTICS	MH				30,90,000.00
RCH.1.4.DI.2	JSSK ULTRASONOGRAPHY	MH				6,00,000.00
RCH.1.4.DI.3	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH			-	16,88,960.00
RCH.1.4.DS.5	DRUGS FOR NORMAL DELIVERY	MH				29,34,000.00
RCH.1.4.00C.1	Diet services for JSSK Beneficaries (1.1.1.2.S01)	MH				77,10,000.00
RCH.1.4.00C.2	Diet services for JSSK Beneficaries Snack for PMSMA (1.1.1.2.S02)	MH		-	-	8,88,000.00
RCH.1.6.ASHA.1	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		-	-	2,25,000.00
RCH.1.6.ASHA.2	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		-	-	3,75,000.00
RCH.1.6.DBT	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH			-	2,25,000.00
RCH.1.6.00C.1	DIST LEVEL QTR MEETING	MH				12,000.00
RCH.1.6.00C.3	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH			-	40,000.00
RCH.1.9.IEC.1	PRINTING OF FORMATS	MH		-	-	6,900.00
CH.1.9.SRRE.1	INCENTIVE FOR CB MDR (10.1.1)	MH		-	-	1,12,800.00
CH.1.9.SRRE.2	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		-	-	56,000.00
CH.1.9.SRRE.3	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-		18,000.00
CH.1.9.SRRE.4	DIVISIONAL MDR REVIEW MEETING (16.1.2.1.28.S02)	MH		-		40,000.00
RCH.1.10.ASHA.1	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		3	-	450.00
RCH.1.10.ASHA.2	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		12		2,700.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.1.12.00C.1	HONORARIUMS FOR CONDUCTING C SECTION	MH		-	-	6,000.00
RCH.1.12.00C.2	TRAVEL FOR CONDUCTING C SECTION	MH		-		2,000.00
RCH.1.12.00C.3	HONORARIUM FOR TRAVELS FOR FOLLOW UP GYNAE	MH		-		1,500.00
8CH.1.14.IEC	Labour Rooms (LDR + NBCCs) (IEC & Printing) - PRINTING OF LABOUR ROOM CASE SHEET	MH		-	-	5,31,000.00
CH.1.15 SRRE	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		3	-	24,000.00
RCH.1.16.IEC.2	Printing of MCTS(RCH) follow-up formats/ services due list/ work plan (12.2.4.3)	MIS		-	-	86,022.00
RCH.1.16.00C.2	ANMOL Recuring Cost (16.3.3.S04)	MIS		-	-	14,33,700.00
RCH.1.17.CB.1	Scaling up Nurse Mentor Program	Training		-	5,500.00	8,71,500.00
RCH.1.17.CB.5	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	-	44,00,400.00
RCH.1.17.00C.4	INCENTIVE TO LSAS/EMOC	MH				2,52,000.00
RCH.2.19.PME.4	Contingency for Division & District PNDT Cell	FP		-	-	2,000.00
RCH.2.19.PME.5	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	7,500.00
RCH.3.21.EQ	Rashtriya Bal Swasthya Karyakram (RBSK) (Equipment (Including Furniture, Excluding Computers)) - Equipment for Mobile health teams	RBSK		32	-	1,60,000.00
RCH.3.21.IEC.1	Printing of RBSK referral card and registers	RBSK		-		13,71,553.00
RCH.3.21.00C.1	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		32		95,04,000.00
RCH.3.21.00C.4	Operational cost for MHT @ Rs 1000 per MHT per annum	RBSK		32	-	32,000.00
RCH.3.21.PME	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		2	-	16,000.00
RCH.3.22.00C.2	Phone and internet charges for DEIC manager	RBSK		1		3,600.00
RCH.3.23.ASHA.1	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	СН		-	-	1,26,11,500.00
RCH.3.23.ASHA.2	HBYC ASHA incentive	СН				47,38,652.00
RCH.3.23.IEC.1	HBNC ASHA REPORTING FORMAT PRINTING	СН		843545	-	4,21,773.00
CH.3.24.CB.2	2 DAYS NSSK TRAINNING OF STAFF NURSE, ANM & LHV	СН		7	-	5,32,700.00
RCH.3.24.IEC.1	OBSERVATION OF NEWBORN CARE WEEK	СН		1		50,000.00
RCH.3.24.IEC.5	SNCU data managment - format printing	СН		1	-	75,000.00
RCH.3.24.00C.01	SNCU Operational Cost (1.3.1.1)	СН		1		7,50,000.00
RCH.3.24.00C.02	NBSU Operational cost (1.3.1.4)	СН		16	-	7,20,000.00
RCH.3.24.PME.1	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	СН		1		50,000.00

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DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.3.25.CB.1	UNDER CDR ONE DAY DIVISIONAL LEVEL REVIEW CUM ORENTATION	СН		4	-	1,12,000.00
RCH.3.25.IEC.1	PRINTING OF REPORTING FORMAT FOR CDR	СН		53355		26,678.00
RCH.3.25.SRRE.1	CHILD DEATH REVIEW	СН		-	-	6,52,050.00
RCH.3.25.SRRE.2	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	СН				7,200.00
RCH.3.26.CB.1	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	СН		-	-	1,27,500.00
RCH.3.27.CB.2	5 DAYS I-MNCI TRAINING	СН		3	-	8,71,500.00
RCH.3.28.DI.1	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	СН		1		60,000.00
RCH.4.32.ASHA.1	ASHA Incentive under Immunzation @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		67813	-	1,52,57,970.00
RCH.4.32.ASHA.2	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		42297	-	63,44,588.00
RCH.4.32.ASHA.3	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		4488	-	4,48,800.00
RCH.4.32.CB.1	2 days Cold chain handlers training at District level for total 94 batches.	RI		-	-	59,400.00
RCH.4.32.CB.2	2 days' health workers training for 901 batches @ Rs. 46200 per batch	RI		-	-	5,19,750.00
RCH.4.32.CB.3	1 day data handler training at district level for 1087 participants @ Rs. 500 per participant	RI		-	-	6,500.00
RCH.4.32.DI.2b	3 bags (Red, black and yellow @ Rs. 3/bag/session) (8 Months)	RI		60638	-	5,45,738.00
RCH.4.32.DI.3	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		19	-	9,500.00
RCH.4.32.DI.4	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	-	19,000.00
RCH.4.32.IEC.1.B	IEC Activities for Immunization (11.1.5.2) - VHND BANNER, VAS BANNER, WALL PAINTING & IMI BANNER	RI		-	-	3,65,400.00
RCH.4.32.IEC.3	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per benificiary	RI		149657	-	14,96,565.00
RCH.4.32.00C.2	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		9096	-	9,09,563.00
RCH.4.32.00C.5	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		3868		7,73,640.00
RCH.4.32.00C.6	Alternative Vaccine Delivery in other areas * 14.2.5	RI		56382		50,74,423.00
RCH.4.32.00C.7	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL	RI				2,00,000.00

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NATIONAL HEALTH MISSION(NHM) DHS, GONDA, UP [NHMUP] 2023-24

This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Budget for RI vaccine transportation * 14.2.6)					
RCH.4.32.00C.8	Cold chain maintenance @ Rs. 1000/CCP/year for 1305 cold chain points, Rs. 20000/year/district for 75 Districts & Rs. 50000/year/SVS for 9 facilities (14.2.7)	RI		-	-	37,000.00
8CH.4.32.OOC.10	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI		-	-	40,000.00
RCH.4.32.00C.11	Funds for Electricity bill for WIC/WIF at state and division level * (16.1.5.3.16.S22.03)	RI		-	-	1,50,000.00
RCH.4.32.00C.12	Funds for POL for generators & operational expenses at divisional vaccine storage and state vaccine store @ Rs. 200000/- per vaccine storage point at Div/state (16.1.5.3.16.S22.03)	RI		-	-	2,00,000.00
RCH.4.32.00C.13	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	1,20,000.00
RCH.4.32.PME.1	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	12,000.00
RCH.4.32.PME.2	To develop microplan at sub- centre level @ Rs. 100/- per SC (16.1.1.6)	RI		529	100.00	52,900.00
RCH.4.32.PME.3	consolidation of microplan @ Rs. 1000 per block/PHC for 832 blocks & 472 urban planning units & Rs. 2000 per district for 75 districts (16.1.1.7)	RI		20	1,000.00	20,000.00
RCH.4.32.PME.5	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		360	-	36,000.00
RCH.4.32.PME.6	Quarterly review meetings exclusive for RI at block level - @ Rs 1000 per block per Quarter for 833 Blocks and @ Rs 500 per Planning Unit per Quarter for 472 Urban Planning Units. (16.1.2.1.15)	RI		-	-	68,000.00
RCH.4.32.PME.7	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	1,87,500.00
CH.5.35.00C.1	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		13	-	1,30,000.00
CH.5.35.00C.4	Estabilishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		2		20,000.00
CH.5.35.PME.1	(Mobility & Coomunication Support for AH counsellors.	RKSK		13		3,47,100.00
2CH.5.35.PME.2	Mobility & Communaction support for RKSK District Consultant in 25 districts.	RKSK		1		29,250.00
RCH.5.35.PME.3	State & RKSK District level	RKSK		3	5,000.00	24,000.00

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This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	meetings Review for AH (including WIFS, MHS)					
2CH.5.38.ASHA.2	ASHA incentives for mobilizing adolescents for Adolescent Health & Wellnes Days (AHWDs).	RKSK		1680	-	6,72,000.00
CH.5.38.PME.1	Celebration of Adolescent Health & Wellnes Days (AHWDs).	RKSK		330		8,25,000.00
CH.5.38.PME.2	Organizing monthly adolescent Friendly club meetings (AFC) at sub centre.	RKSK		990	-	4,95,000.00
2CH.5.40.PME	Other Adolescent Health Components(Planning & M&E Kishor Swasthya Manch at Inter colleges)	RKSK		34	-	1,70,000.00
RCH.6.42.CB.1	LAP induction training	FP		1	-	2,24,870.00
RCH.6.42.DBT.01.	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		1270	2,800.00	35,56,000.00
RCH.6.42.DBT.01.	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		688	-	27,52,000.00
RCH.6.42.00C	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		60	3,500.00	2,10,000.00
RCH.6.43.DBT.01	Sterilization - Male Public * 1.2.2.1.2	FP		13	4,000.00	52,000.00
CH.6.44.ASHA.1	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		3085	150.00	4,62,750.00
RCH.6.44.ASHA.2	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		39		5,850.00
RCH.6.44.CB.1	PPIUCD Training of CHO/SN/ANM (9.2.1.3.19)	FP		2	-	2,43,300.00
RCH.6.44.DBT.2	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		3085	300.00	9,25,500.00
RCH.6.44.DBT.3	Compansation for PAIUCD insertion (1.2.2.2.3)	FP		39	-	11,700.00
RCH.6.45.ASHA	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		4115	100.00	4,11,500.00
CH.6.45.DBT	ANTARA (DBT) * 1.2.2.2.4	FP		4115	100.00	4,11,500.00
RCH.6.46.ASHA.1	SAAS BAHU SAMMELLAN	FP		1602	100.00	1,60,200.00
RCH.6.46.00C.01	SAAS BAHU SAMMELLAN	FP		1602	1,500.00	24,03,000.00
RCH.6.46.00C.02	SARTHI-Awareness on Wheels	FP		17		8,00,000.00
RCH.6.46.00C.03	Mission Parivar Vikas Campaign- 4 Round	FP		14	-	14,000.00
RCH.6.47.DBT	Family Planning Indemnity Scheme FPIS (DBT) * 1.2.2.3	FP		-		1,50,000.00
RCH.6.48.00C.1.	Implementation of FP-LMIS - Division	FP		-	-	87,500.00
RCH.6.48.00C.1.	Implementation of FP-LMIS - DISTRICT	FP		-	-	42,000.00
RCH.6.48.00C.1.	Implementation of FP-LMIS - BLOCK	FP		16	-	42,000.00
RCH.6.48.00C.2.	Management Cost of Divisional FPLMIS Manager	FP		1	-	75,000.00
RCH.6.48.00C.2.	Management Cost of District FPLMIS Manager	FP		1	-	62,280.00
RCH.6.49.IEC.1	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		17	-	2,24,000.00
RCH.6.49.IEC.2	IEC & promotional activities for	FP		17	-	1,64,000.00

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This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Misssion Director, NHM

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Vasectomy fortnight celebration					
RCH.6.49.PME.1	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		1	-	20,000.00
RCH.6.49.PME.2	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP		1	-	5,000.00
RCH.6.49.PME.3	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		16	-	16,000.00
RCH.6.49.PME.4	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		16	-	16,000.00
RCH.6.50.ASHA.	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		261	-	1,30,500.00
RCH.6.50.ASHA.	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		184	_	92,000.00
RCH.6.50.ASHA.2	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		110	-	1,10,000.00
RCH.6.50.CB.1.a	Orientation/ Review of ANM - Block Level (9.2.1.3.2.S01, 9.2.1.3.2.S02 ,8 9.5.3.1.S03)	FP		32	-	32,000.00
RCH.6.50.CB.1.b	Orientation/ Review of ANM (urban)	FP		4	-	1,000.00
RCH.6.50.OOC.1	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		60	1,000.00	60,000.00
RCH.6.50.PME.1	Divisional Level FP Qtr Review Meeting (9.5.3.2.S01)	FP		2	_	10,000.00
RCH.7.52.ASHA	Anaemia Mukt Bharat (ASHA incentives) * 3.1.1.1.1.S03	СН		3157	-	9,47,100.00
RCH.7.52.CB.1	Anaemia Mukt Bharat(Capacity building incl. training) - ONE DAY BLOCK LEVEL ORIENTATION	СН		-	-	69,300.00
RCH.7.53.ASHA	National Deworming Day(ASHA incentives)	RKSK		3579	-	3,57,900.00
RCH.7.53.IEC.1	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		1	-	4,32,103.00
RCH.7.53.IEC.2	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		1		90,000.00
RCH.7.53.PME	Orientation of National Deworming Day(Planning & M&E)	RKSK		1	-	5,13,200.00
RCH.7.54.ASHA	Nutritional Rehabilitation Centers (NRC)(ASHA incentives) - FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	СН		-	-	28,800.00
RCH.7.54.00C	Nutritional Rehabilitation Centers (NRC)(Others including operating costs(OOC)) - NRC OPRATIONAL COST	СН		2	-	4,20,000.00
RCH.7.56.ASHA	Mother's Absolute Affection	СН		3157		6,31,400.00

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* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	(MAA) (ASHA incentives) * 3.1.1.1.2.S01					
RCH.7.56.IEC.1	Mother's Absolute Affection (MAA)(IEC & Printing) - FORMAT PRINTING OF MAA	СН		37884	-	37,884.00
RCH.7.57.00C.1	LMUS OPRATIONAL COST	СН		1	-	83,250.00
RCH.7.58.ASHA	Intensified Diarrhoea Control Fortnight (ASHA incentives) * 3.1.1.1.2.S06	СН		3157	-	3,15,700.00
RCH.7.58.CB.1	ONE DAY ORIENTATION MEETING FOR IDCF	СН		1	-	1,50,000.00
RCH.7.58.IEC.1	PRINTING OF IEC MATERIAL AND MONITERING & REPORTING FORMAT FOR IDCF	СН		1	-	1,18,000.00
RCH.8.62.ASHA	Implementation of NIDDCP(ASHA incentives)	NCD -NIDDCP		-		7,81,138.00
RCH.8.62.DI	Implementation of NIDDCP(Diagnostics (Consumables, PPP, Sample	NCD -NIDDCP		-	-	4,500.00
RCH.8.62.IEC	Implementation of NIDDCP(IEC & Printing) (11.1.7.1)	NCD -NIDDCP		-	-	18,750.00
				Total Amou	nt	96,05,88,749.00

Total Amount

End Of Report

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